

City of Northampton
MASSACHUSETTS

In City Council

March 19, 2026

Upon recommendation Mayor Sciarra

26.025 An Order to Appropriate \$1.35 Million from Capital Stabilization to Various Capital Projects

Ordered, that

Pursuant to the FY2027-FY2031 Capital Improvement Program, the following Capital Projects be appropriated from the Capital Stabilization Fund:

Central Services	City Building Repairs & Equipment	\$ 120,000
Central Services	Forbes Library Front of Building Hardscape	\$ 40,000
Smith Vocational & Agricultural HS	12 Passenger Transit Vehicle Purchase	\$ 63,212
Smith Vocational & Agricultural HS	Electrical & Fire Alarm Replacement	\$ 140,000
Smith Vocational & Agricultural HS	Fiber Upgrade	\$ 91,000
Smith Vocational & Agricultural HS	Network Infrastructure Upgrade	\$ 25,000
Smith Vocational & Agricultural HS	Paint Autobody Shop & Metal Doors in Buildings B & D	\$ 50,000
Smith Vocational & Agricultural HS	Parking Lot Repair & Paint	\$ 25,000
Smith Vocational & Agricultural HS	Sidewalks in Front and Back of Building A	\$ 150,000
Climate Action & Project Administration	Fleet EV Charging Infrastructure	\$ 15,000
Climate Action & Project Administration	Vehicle Leasing	\$ 112,500
ITS - City	City Infrastructure Upgrade	\$ 90,000
ITS - City	Unified Communication Improvements (Devices,Add-On	\$ 45,000
ITS - City	City Access Control Replacement	\$ 35,000
ITS - NPS	NPS Projectors replacement	\$ 47,000
Fire Rescue	2005 Crew Cab Utility Vehicle Replacement	\$ 100,000
Police Dept.	Vehicle Replacements	\$ 150,972
Planing & Sustainability	Shared Use Path	\$ 50,000
	Total	\$ 1,349,684