

# City of Northampton

## MASSACHUSETTS

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*In City Council*

March 19, 2026

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Upon recommendation of Mayor Sciarra

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**26.022 An Order to Appropriate \$2.166 Million Free Cash to Various Capital Projects**

*Ordered, that*

Pursuant to the FY2027-FY2031 Capital Improvement Program, the following Capital Projects be appropriated from the FY2026 General Fund Undesignated Fund Balance (Free Cash):

Northampton Public Schools	JFK Music, Science & Technology Equipment	\$ 30,489
Northampton Public Schools	NHS GOALS Program Furniture	\$ 25,000
Northampton Public Schools	English Language Arts - Strategic Plan	\$ 60,000
Northampton Public Schools	Implementation of Cell Phone Policy	\$ 54,473
Northampton Public Schools	Refrigerator/Freezer Wall Unit at NHS	\$ 145,395
Northampton Public Schools	Responsive Classroom - Strategic Plan	\$ 40,000
Smith Vocational & Agricultural HS	Boiler in Building D	\$ 60,000
Smith Vocational & Agricultural HS	Camera Upgrade	\$ 25,000
ITS - City	City Computer Replacements	\$ 45,000
ITS - City	City Fiber Expansion	\$ 200,000
ITS - City	Software Platforms Upgrade (Permits/GIS/Public Records/ AI)	\$ 130,000
ITS - City	Core Infrastructure Upgrade	\$ 310,000
ITS - NPS	NPS Infrastructure Upgrade	\$ 90,000
ITS - NPS	NPS Computers Replacements	\$ 55,000
ITS - NPS	NPS Students 1:1 Chromebooks	\$ 200,000
ITS - NPS	NPS Cameras Replacement (including data lines)	\$ 185,000
Fire Rescue	Battery Powered Jaws	\$ 161,000
Fire Rescue	Replacement of Ballistic Vests and Helmets	\$ 75,000
Planning & Sustainability	Comprehensive Street Network Plan	\$ 175,000
DPW	Traffic Calming	\$ 100,000
Total		\$ 2,166,357