

# City of Northampton

MASSACHUSETTS

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## *In City Council*

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Upon recommendation of Mayor Sciarra

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### **26.005 An Order to Appropriate \$251,025 Free Cash to NPS Special Education Stabilization Fund**

*WHEREAS*, on June 6, 2024, the City Council accepted Chapter 40, §13E of the Mass. General Laws, and pursuant to that statute, authorized the creation of a special purpose stabilization fund called the Northampton Public Schools (NPS) Special Education Stabilization Fund; and

*WHEREAS*, on June 20, 2024, \$800,000 was appropriated to initially fund the special purpose stabilization fund; and

*WHEREAS*, in order to support the stabilization account an annual appropriation would be made into the NPS Special Education Stabilization Fund by the amount of the prior year's Medicaid reimbursement and the amount of any turnback to the city from the prior year's NPS budget following the certification of free cash; and

*WHEREAS*, the method of this appropriation would be by an Order to the Northampton City Council filed by the mayor.

## **Now, Therefore be it Ordered, that**

The City Council appropriate \$235,310.62 which is the amount of Medicaid reimbursement the city received in FY2025 and \$15,713.92 which is the amount of unspent funds from the FY2024 NPS budget returned to the city, for a total of \$251,024.54 from the FY2026 General Fund Undesignated Fund Balance (Free Cash) to the Special Education Stabilization Fund.