

City of Northampton
MASSACHUSETTS

In City Council

June 15, 2023

Upon recommendation of Mayor Sciarra

23.342 An Order to Approve FY2023 End of Year Budget Transfers

Ordered, that

the following FY2023 budgetary transfers be made:

Department	Org	Object	Transfer To:	Transfer From:
Medical Insurance Benefits	19141	519400		\$ (147,434)
City Council Longevity	11111	514002	\$ 100	
Sick Leave Buy Back	19191	519600	\$ 147,334	
DPW Admin PS	14211	511000		\$ (30,000)
Highway PS	14221	511000		\$ (22,700)
DPW Forestry, Parks & Cemeteries Division PS	14921	511000		\$ (145,200)
DPW Forestry, Parks & Cemeteries Division Repair & Maint. Bldings	14922	524001		\$ (19,350)
DPW Forestry, Parks & Cemeteries Division Professional Tech	14923	530000	\$ 217,250	
Storm Drain PS	62611	511000		\$ (5,000)
Flood Control PS	62631	511000	\$ 5,000	
Total			\$ 369,684.00	\$ (369,684.00)