

City of Northampton
MASSACHUSETTS

In City Council

June 15, 2023

Upon recommendation of Mayor Sciarra

23.339 An Order to Appropriate FY2024 Cash Capital to Various Capital Projects

Ordered, that

Pursuant to the FY2024-FY2028 Capital Improvement Program, the following Capital Projects be appropriated from the General Fund FY2024 Cash Capital Account:

Senior Services – Fitness Center Equipment Replacement	\$	20,000
Information Technology Services - UPS Systems Replacement – NPD	\$	40,000
Information Technology Services – Network Refresh	\$	50,000
Planning and Sustainability – Ice Pond Construction Administration	\$	40,000
Department of Public Works – Traffic Calming	\$	50,000
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TOTAL:	\$	200,000