

City of Northampton
MASSACHUSETTS

In City Council

May 18, 2023

Upon recommendation of the Mayor

23.319 An Order to Approve FY 2024 Solid Waste Enterprise Fund Budget

Ordered, that

the sum of \$534,754 which is the full amount necessary for the Fiscal Year 2024 Solid Waste Enterprise Fund Budget (July 1, 2023 to June 30, 2024), be appropriated for the purposes stated and to meet said appropriation, \$440,884 is to be raised from solid waste receipts, \$75,075 shall be allocated to indirect costs, and \$18,795 to be made available from the Retained Earnings Balance of the Solid Waste Enterprise Fund.

	Personal Services	Operations & Maintenance	Other Than Ordinary Maintenance	FY 2024 Total Expenditures
SOLID WASTE ENTERPRISE FUND				
OTHER WASTE MGT PROGRAMS	239,379	220,300	0	459,679
SOLID WASTE DIRECT & INDIRECT COSTS	0	0	75,075	75,075
	239,379	220,300	75,075	534,754
TOTAL SOLID WASTE ENTERPRISE FUND APPROPRIATION				534,754