

City of Northampton
MASSACHUSETTS

In City Council

May 18, 2023

Upon recommendation of Mayor Sciarra

23.315 An Order to Approve FY2023 Budgetary Transfers

Ordered, that

the following FY2023 budgetary transfers be made:

Department	Org	Object	Transfer To:	Transfer From:
DPW Admin & Engineer Salaries	14211	511000		\$ (3,000)
DPW R & M Buildings	14212	524001	\$ 3,000	
Highway Salaries	14221	511000		\$ (62,941)
Snow and Ice Overtime	14231	513000	\$ 62,941	
DPW Forestry, Parks, Cemeteries Salaries	14921	511000	\$ -	\$ (44,077)
Snow Removal Supplies	14232	553020	\$ 44,077	
Undesignated General Fund				\$ (20,000)
Contracted Inspections Service	12412	531007	\$ 20,000	
		Total	\$ 130,018	\$ (130,018)