

City of Northampton
MASSACHUSETTS

In City Council

March 30, 2023

Upon recommendation of Mayor Sciarra

23.288 An Order to Approve FY2023 Budgetary Transfers

Ordered, that

the following FY2023 budgetary transfers be made:

Department	Org	Object	Transfer To:	Transfer From:
Salary Reserve	19491	519700		\$ (218,885)
General Undesignated Fund Balance				\$ (599,606)
City Council	11111	511000	\$ 4,372	
Mayor	11211	511000	\$ 8,519	
Assessor	11411	511000	\$ 5,462	
Human Resources Information	11521	511000	\$ 42,888	
Technology Services	11551	511000	\$ 28,948	
Police Department	12101	511000	\$ 270,061	
Public Safety Communications Center	12121	511000	\$ 94,869	
Fire Rescue Department	12201	511000	\$ 304,385	
Building Inspectors	12411	511000	\$ 23,497	
Parking Maintenance	14811	511000	\$ 4,157	
Senior Services	15411	511000	\$ 1,874	
Veterans Service	15431	511000	\$ 460	
Parks and Recreation	16301	511000	\$ 27,274	
Arts and Culture	16991	511000	\$ 1,725	
Total			\$ 818,491	\$ (818,491)