

City of Northampton
MASSACHUSETTS

In City Council

March 16, 2023

Upon recommendation of Mayor Sciarra

23.272 An Order to Appropriate \$2.63 Million Free Cash to Various Capital Projects

Ordered, that

Pursuant to the FY2024-FY2028 Capital Improvement Program, the following Capital Projects be appropriated from the FY2023 General Fund Undesignated Fund Balance (Free Cash):

Central Services – Academy of Music: Upgrade Chimney Exhaust	\$	50,000
Central Services – City Hall: Exterior Envelope Repairs	\$	10,051
Central Services – City Elevators: Code upgrades to 16 elevators	\$	80,000
Central Services – Senior Center: Window and Floor Repairs	\$	100,000
Central Services – James House: Exterior Envelope Repairs	\$	75,000
Central Services – Forbes Library: HVAC Study for Reversible Chiller	\$	50,000
Central Services – Forbes Library: Attic Insulation	\$	6,985
Information Technology Services – 21 st Century Classroom Technology – NPS	\$	33,334
Information Technology Services – Wireless System Upgrade / Refresh	\$	88,000
Information Technology Services – UPS Systems Replacement – NPS	\$	15,000
Information Technology Services – Phone System Refresh	\$	180,000
Information Technology Services – Senior Center Technology Upgrade	\$	12,000
Mayor’s Office – Economic Development: Portland Loo Project	\$	141,000
Planning and Sustainability – Shared Use Paths	\$	22,161
Parks and Recreation – Florence Recreation Fields Toddler Play Structure	\$	90,000
Police Department – 4 Marked Hybrid Cruisers	\$	366,000

Fire Rescue – Shift Commander Vehicle Replacement	\$	75,000
Fire Rescue – LP15 Cardiac Monitor Replacement	\$	130,000
Northampton Public Schools – JFK: Window Repairs & Weatherization	\$	50,000
Northampton Public Schools – JFK: Energy Management System Upgrades	\$	150,000
Northampton Public Schools – District Wide: Grounds Equipment	\$	75,000
Northampton Public Schools – District Wide: Exterior Door ADA Upgrades	\$	25,000
Northampton Public Schools – JSS 1950s Wing: Insulate Crawlspace	\$	20,000
Northampton Public Schools – JSS 1950’s Wing: Design Clerestory Insulation	\$	30,000
Northampton Public Schools – JSS 1970’s Wing: Design Install ERV	\$	45,000
Northampton Public Schools – JSS 1950’s Wing: Design Roof Insulation	\$	30,000
Northampton Public Schools – Leeds 1950’s Wing: Crawl Space Insulation	\$	6,659
Northampton Public Schools – Bridge Street: Replace Gym Roof	\$	30,000
Northampton Public Schools – High School: Intercom / Clock Controller	\$	50,000
Northampton Public Schools – Leeds: Steamer and Kettle Unit	\$	12,000
Northampton Public Schools – Leeds: Dishwasher	\$	32,000
Smith Vocational and Agricultural High School – Building C: Energy Mgmt System	\$	140,000
Smith Vocational and Agricultural High School – Culinary Cafeteria Hood System	\$	134,987
Department of Public Works – Parks Improvements	\$	75,000
Department of Public Works – Sidewalks	\$	200,000
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TOTAL:	\$	2,630,177