

# City of Northampton

## MASSACHUSETTS

*In City Council*

July 14, 2022

Upon recommendation of Mayor Sciarra

### 22.148 An Order Authorizing Changes to Public Health Nursing Revolving Fund

*Ordered, that*

In accordance with M.G.L Chapter 44, Section 53 E ½ for Fiscal Year FY2023, the City Council hereby amends the authorization for Fund Number 2436 as set forth in section 16-5 of the Code of Ordinances in accordance with the table below. Further ordered that the spending limit be increased to \$250,000. No appropriations shall be made in excess of the balance of the fund nor shall total expenditures for the fiscal year exceed the annual spending limit as noted.

Fund Number	Revolving Fund	Department, Board, Committee, Agency or Officer Authorized to Spend from Fund	Charges or Other Receipts Credited to Fund	Program or Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Other Requirements/ Reports	Fiscal Years
2436	Public Health Nursing Program Revolving Fund	<del>Director of the Health Department</del> Commissioner of Dept. of Health & Human Services	Revenue generated from reimbursement from insurance companies for administration and costs of vaccines, fees associated with TB testing, and patient management	Expenditures include <del>paying salaries to support the work of the public health nursing program,</del> purchase of vaccines, and other pharmaceuticals, and medical and office equipment, professional development for nursing staff, contract staff and associated education and outreach materials	None	None	Permanent until discontinued by City Council vote