

City of Northampton
MASSACHUSETTS

In City Council

June 16, 2022

Upon recommendation Mayor Sciarra

22.132 An Order to Appropriate FY2023 Cash Capital Funds to Various Capital Projects

Ordered, that

Pursuant to the FY2023-FY2027 Capital Improvement Program, the following Capital Projects are appropriated from the General Fund FY2023 Cash Capital Account:

Central Services – Senior Center: Window Repairs	\$	75,000
Central Services – Academy of Music: Complete Sprinkler System	\$	150,000
Central Services – City Maintenance Vehicle	\$	65,000
Information Technology Services – 21 st Century Classroom Technology	\$	32,333
Information Technology Services – Payroll Records Archiving	\$	50,000
Northampton Public Schools – Dishwasher – NHS Kitchen	\$	23,724
Northampton Public Schools – District Wide – Exterior Door ADA Upgrades	\$	25,000
Department of Public Works – Traffic Calming	\$	25,000
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TOTAL:	\$	446,057