

MASSACHUSETTS

In City Council

March 31, 2022

Upon recommendation of the Mayor

22.068 An Order to Appropriate Free Cash to Support FY2022 JFK Pool Program

Whereas, the COVID19 pandemic has had a significant impact on recreation programming and the ability to collect fees, which has resulted in less revenue;

Whereas, the Parks and Recreation Department has continued to operate select programs when safely possible over the last 18 months using and depleting existing funds in the JFK Pool revolving fund;

Whereas, the City wishes to support the Parks and Recreation programs in FY22 as we rebuild revolving fund reserves and assess the long-term impacts on programming revenue streams;

Ordered, that

\$27,308 from the FY22 General Fund Undesignated Fund Balance (Free Cash) be appropriated and added to the Parks and Recreation Department to support the staffing of the FY22 pool program (16301 511000).