

MASSACHUSETTS

In City Council

March 3, 2022

Upon recommendation of Mayor Sciarra

22.040 FY23 CIP - An Order to Reprogram Unused Funds to OPS and NPS Projects

Ordered, that

Pursuant to the FY2023-FY2027 Capital Improvement Program, the following Capital Projects be appropriated as follows:

\$30,000 from the Plan – Comprehensive Planning Account (19303 585175), be reprogrammed for the Planning & Sustainability: Shared Use Paths project.

\$30,000 from the Plan – Comprehensive Planning Account (19303 585175), be reprogrammed for Planning & Sustainability: Tax Title Properties project.

\$11,276 from the NPS – Point of Sale Upgrade (19303 586239), be reprogrammed for the Northampton Public Schools Dishwasher for the NHS Kitchen.

\$50,000 from the NPS Electric Upgrade of AC Units (19303 586911), be reprogrammed for the District Wide-Conduct Facilities Assessments for Greenhouse Gas Emissions (NHS, JFK, Ryan Road).