

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

March 3, 2022

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Upon recommendation of the Mayor

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**22.039 FY23 CIP - An Order to Appropriate \$2.06 Million Free Cash to Various Projects**

*Ordered, that*

Pursuant to the FY2023-FY2027 Capital Improvement Program, the following Capital Projects be appropriated from the FY2023 General Fund Undesignated Fund Balance (Free Cash):

Central Services – City – Municipal Building: Replace Boiler	\$ 100,000
Central Services – City – Main Fire Headquarters: Parking Lot Expansion	\$ 200,000
Central Services – City – DPW Admin: Install Building Ventilation System	\$ 95,000
Dispatch – Priority Disp. Emergency Fire Software	\$ 50,000
Information Technology Services – UPS Systems Replacement – NPS	\$ 30,000
Fire Rescue – SCBA Replacement	\$ 96,000
Fire Rescue – Hose and Equipment	\$ 110,000
Police Department – 4 Hybrid Marked Cruisers	\$ 289,823
Police Department – Unmarked Ford Utility (Hybrid)	\$ 55,855
Police Department – Ford Ranger with Insert (Animal Control)	\$ 59,202
Northampton Public Schools – District Wide – School Maintenance Van	\$ 65,000
Northampton Public Schools – Jackson Street: Ventilation & Greenhouse Gas Emissions Upgrades	\$ 50,000
Northampton Public Schools – Leeds: Ventilation & Greenhouse Gas Emissions Upgrades	\$ 60,000
Northampton Public Schools – JFK: Energy Management System Upgrades	\$ 50,000
Northampton Public Schools – Ryan Road: Hot Water Heating Upgrades	\$ 100,000
Smith Vocational & Agricultural High School – Sidewalk Replacement & Repair	\$ 149,900

Smith Vocational and Agricultural High School – Replacement Windows	\$	50,000
Smith Vocational and Agricultural High School – Bldg C – Ventilation / AC	\$	149,900
Department of Public Works – Parks Improvements	\$	75,000
Department of Public Works – Sidewalks	\$	200,000
<u>Department of Public Works – Traffic Calming</u>	<u>\$</u>	<u>25,000</u>
TOTAL:	\$	2,060,680