

City of Northampton
MASSACHUSETTS

In City Council

March 3, 2022

Upon recommendation of the Mayor

22.035 FY23 CIP - An Order to Appropriate \$291,000 from Capital Stabilization to Various Capital Projects

Ordered, that

Pursuant to the FY2023-FY2027 Capital Improvement Program, the following Capital Projects be appropriated from the FY2023 from the Capital Stabilization Fund:

Central Services – City – Florence Fire Station: Expansion-Renovation	\$	25,000
Planning and Sustainability- Picture Main Street	\$	200,000
Building Department – Replace 2013 Inspection Vehicle Small AWD Hybrid SUV	\$	31,000
Northampton Public Schools – Double Convection Oven Unit – NHS Cafeteria	\$	10,000
Northampton Public Schools – District Wide – Conduct Facilities Assessments for Greenhouse Gas Emissions (NHS, JFK, Ryan Road)	\$	10,000
<u>Northampton Public Schools – Intercom / Clock Controller</u>	<u>\$</u>	<u>15,000</u>
TOTAL:	\$	291,000