

City of Northampton
MASSACHUSETTS

In City Council

June 4, 2020

Upon recommendation of the Mayor

20.056 An Order to Approve FY 2021 Solid Waste Enterprise Fund Budget

Ordered, that

the sum of \$795,326 which is the full amount necessary for the Fiscal Year 2021 Solid Waste Enterprise Fund Budget (July 1, 2020 to June 30, 2021), be appropriated for the purposes stated and to meet said appropriation, \$439,534 is to be raised from solid waste receipts, \$83,466 shall be allocated to indirect costs, and \$272,326 to be made available from the Retained Earnings Balance of the Solid Waste Enterprise Fund.

TOTAL SOLID WASTE ENTERPRISE FUND					
Solid Waste Transfer Station					711,860
Solid Waste Direct & Indirect Costs					83,466
TOTAL SOLID WASTE ENTERPRISE FUND					795,326