

COUNCILORS

AT LARGE

Marissa Elkins
Jamila Gore



WARD

1 Stanley W. Moulton, III
2 Karen Foster – Vice President
3 James Nash – President
4 Garrick Perry
5 Alex Jarrett
6 Marianne L. LaBarge
7 Rachel Maiore

CITY COUNCIL *CITY OF NORTHAMPTON* MASSACHUSETTS

**SPECIAL MEETING OF
THE CITY COUNCIL COMMITTEE ON FINANCE AND THE
NORTHAMPTON CITY COUNCIL
CONTINUATION OF A PUBLIC HEARING ON THE FY2024 BUDGET
Wednesday, May 24, 2023, 6 P.M.
212 Main Street, Northampton, MA
JOIN MEETING: [PUBLIC MEETING LINK](#)**

**NOTE: THE FULL CITY COUNCIL WILL CONVENE AND RECESS FOR
FINANCE COMMITTEE TO CONDUCT THE BUDGET HEARING.**

INSTRUCTIONS FOR CALLING INTO THE MEETING

For telephone call-in, call:

+ 929-436-2866 US

Enter Meeting ID: 868 8152 6539

Participant #: #

Password: 526165

AGENDA

ROLL CALL

RECESS FOR FINANCE COMMITTEE MEETING

6 P.M. – CONTINUATION OF PUBLIC HEARING ON FY2024 BUDGET

The City Council Committee on Finance will hold a Public Hearing in accordance with The Charter of Northampton, Massachusetts, Article 7 Finance and Fiscal Procedures, Section 7-4: Action on the Operating Budget, (a) Public Hearing.

The City Council Committee on Finance will consider the Proposed FY2024 Budget, and hear all persons who wish to be heard thereon.

The Proposed FY2024 Budget is available for inspection on the City of Northampton website at www.northamptonma.gov and in the City Clerk's office.

❖ **DEPARTMENTAL BUDGET PRESENTATIONS**

Northampton Public Schools – Interim Superintendent Jannell Pearson-Campbell

Northampton Police Department – Police Chief Jody Kasper

❖ **PUBLIC TESTIMONY***

*Please limit comments to three minutes or less to ensure time for all to speak

❑ **FINANCIAL ORDERS**

Process note:

2.6.1.1.2 Jurisdiction. Financial matters. The Committee shall review all orders authorizing a loan, supplemental appropriation, or financial transfer submitted by the Mayor in accordance with such authority by either the Massachusetts General Laws, the Charter of the City of Northampton, or the Code of Ordinances of the City of Northampton and make recommendations on referrals to the City Council.

History:

- Referred to Finance Committee – 5/18/2023

- A. [23.316 An Order to Approve FY2024 General Fund Budget](#)
- B. [23.317 An Order to Approve FY 2024 Sewer Enterprise Fund Budget](#)
- C. [23.318 An Order to Approve FY 2024 Water Enterprise Fund Budget](#)
- D. [23.319 An Order to Approve FY 2024 Solid Waste Enterprise Fund Budget](#)
- E. [23.320 An Order to Approve FY 2024 Stormwater and Flood Control Enterprise Fund Budget](#)
- F. [23.321 An Order to Approve FY2024 Revolving Funds](#)

❑ **ADJOURN BOTH FINANCE AND FULL CITY COUNCIL**