



Committee on Finance and the Northampton City Council

Councilor Rachel Maiore, Chair
Councilor Marianne L. LaBarge, Vice Chair
Councilor Stanley W. Moulton, III
Councilor Jim Nash

Online Meeting via Teleconference

Meeting Date: April 3, 2023

Time: 6:30 p.m.

Virtual meeting

The April 3, 2023 Finance Committee meeting will be held by remote participation. The public may follow the committee's deliberations by watching the meeting live on Comcast Channel 15 or joining the virtual meeting by phone or computer. A recording of the meeting will be uploaded to the Northampton Government Video Archive on YouTube.

Live public comment will be available using telephone call-in or video conferencing technology beginning at 6:30 p.m.

INSTRUCTIONS FOR CALLING IN OR JOINING THE MEETING

[PUBLIC MEETING LINK](#)

For telephone call-in, call:

+929 436-2866 US

MEETING ID: 889 6866 6749

PARTICIPANT #: #

PASSCODE: 41374

- 1. Meeting Called To Order And Roll Call**
- 2. Public Comment**
- 3. 6:30 P.M. Public Hearing To Consider FY2024 Water And Sewer Rates**
The Northampton City Council Committee on Finance will hold a public hearing by remote participation on Monday, April 3, 2023 @ 6:30 p.m. on the proposed FY2024 water and sewer rates. The City Council Committee on Finance will consider the proposed FY2024 water and sewer rates and hear all persons who wish to be heard thereon.

Documents:

[23.289 an order to establish water and sewer rates for fy2024.pdf](#)

4. Items Referred To Committee

**A. 23.289 An Order To Establish Water And Sewer Rates For FY2024,
Referred By City Council - 3/30/2023**

Documents:

[23.289 an order to establish water and sewer rates for fy2024.pdf](#)

5. New Business

-Reserved for topics that the Chair did not reasonably anticipate would be discussed.

6. Adjourn

*Contact: Rachel Maiore at rmaiore@northamptonma.gov
or 413-923-4318*

City of Northampton
MASSACHUSETTS

In City Council, March 30, 2023

Upon recommendation of Mayor Sciarra

23.289 AN ORDER
TO ESTABLISH WATER AND SEWER RATES FOR FY2024

Ordered, that:

Effective July 1, 2023, the per 100 cubic foot (CCF) rates for water and sewer and the quarterly base rate charges for Fiscal Year 2024 will be as follows:

WATER

Customers with 1” meter or smaller:

Tier 1 consumption: 0 – 16 CCF \$4.51 per CCF

Tier 2 consumption: >16 CCF \$6.09 per CCF

Customers with meter larger than 1”

All consumption \$5.99 per CCF

Quarterly Base Rate Charges:

Quarterly Base Rate Charge FY24		
Water		
<u>Meter Size</u>	<u>FY23</u>	<u>FY24</u>
5/8 Inch	\$ 15.29	\$ 47.45
3/4 Inch	\$ 22.95	\$ 71.25
1 Inch	\$ 38.23	\$ 118.65
1.25 Inch	\$ 57.34	\$ 177.95
1.5 Inch	\$ 76.44	\$ 237.25
2 Inch	\$ 122.30	\$ 379.55
2.5Inch	\$ 175.81	\$ 545.60
3 Inch	\$ 229.31	\$ 711.65
4 Inch	\$ 382.18	\$ 1,186.05
6 Inch	\$ 764.35	\$ 2,372.05
8 Inch	\$ 1,222.95	\$ 3,795.25

SEWER

Non-metered

\$7.86 per CCF based on 80% of metered water consumption

Metered

\$7.86 per CCF

Quarterly Base Charges:

Quarterly Base Rate Charge FY24		
Sewer		
<u>Meter Size</u>	<u>FY23</u>	<u>FY24</u>
5/8 Inch	0.00	28.85
3/4 Inch	0.00	36.06
1 Inch	0.00	50.49
1.25 Inch	0.00	86.55
1.5 Inch	0.00	86.55
2 Inch	0.00	129.83
2.5 Inch	0.00	230.80
3 Inch	0.00	230.80
4 Inch	0.00	375.05
6 Inch	0.00	735.68
8 Inch	0.00	1,168.43

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