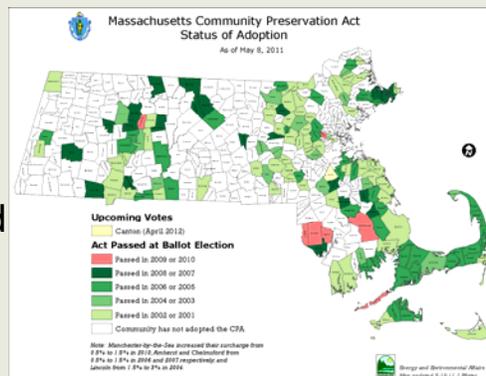


Northampton CPA History

- CPA law Enacted September 2000
- Adopted in Northampton November 2005
- First year set-up
- First funding round Spring 2008

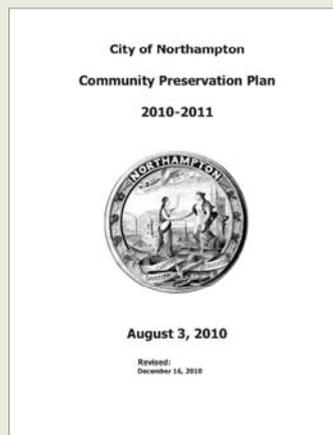


Community Preservation Committee (CPC)

- 9 citizen volunteers
 - 2 elected at-large
 - 1 each appointed by Mayor & City Council
 - 5 appointed by constituent commissions
- Duties: Create CPC Plan, review grant applications, recommend projects for funding
- www.northamptonma.gov/cpc developed to provide easy access to CPC information

CPC Plan

- Establishes review criteria
- Creates standardization
- Stipulates public and transparent project review process
- Updated every two years with public input

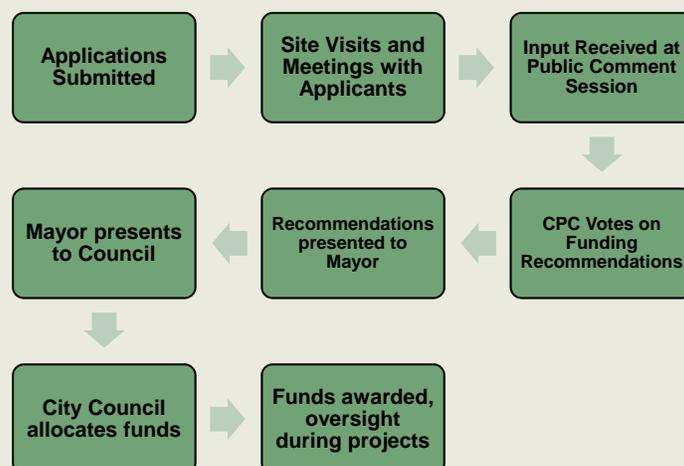


Project Categories

- CPA revenue can be used to fund projects in four categories:
- Historic Preservation (minimum 10% of revenue)
- Community Housing (minimum 10% of revenue)
- Open Space Preservation (minimum 10% of revenue)
- Recreation

Funding Process

2 rounds each year, 4 month transparent process



Revenue Stream

- Local CPA property tax surcharge of 3%
- State Matching Funds
 - Registry of Deeds fees
 - Averaged 50% match of local dollars
- Interest
- Can bond future revenue for projects

Local CPA Surcharge

- 3% surcharge on real estate taxes
- First \$100K of property value is exempt
- **Average family pays \$79/yr**
- Exemptions for seniors and low income households – must file with assessor
- Totals about \$850,000 per year

Northampton
CPA Income Limits, 2011

Household Size	Moderate Income Limits (owned and occupied by senior)	Low Income Limits (owned and occupied by non-seniors)
1 person	\$48,510	\$38,808
2 people	\$55,440	\$44,352
3 people	\$62,370	\$49,896
4 people	\$69,300	\$55,440
5 people	\$74,844	\$59,875
6 people	\$80,388	\$64,310
7 people	\$85,932	\$68,746
8 people	\$91,476	\$73,181

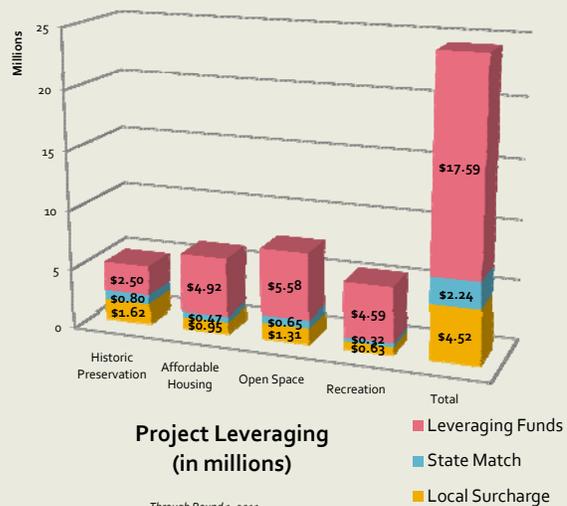
State Match

- First year state matched 100%
- Declined as additional towns adopted CPA and registry transactions declined
- Currently 30% - about \$250,000 in FY11

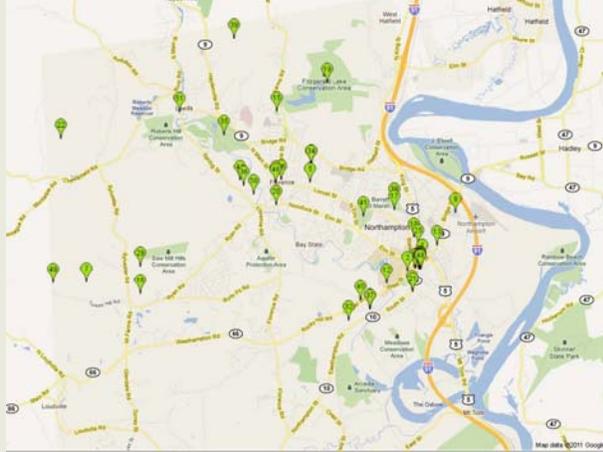
Fiscal Year	Local Surcharge	State Match	Match %
2007	\$714,215.00	\$714,215.00	100%
2008	\$738,678.32	\$588,231.00	79.63%
2009	\$767,021.29	\$338,552.00	44.14%
2010	\$829,212.73	\$281,519.00	33.95%

Project Leveraging

- Local revenue of \$3.8M has funded \$24.3M in projects over five years
- Leveraging power of 6-1



CPA Projects



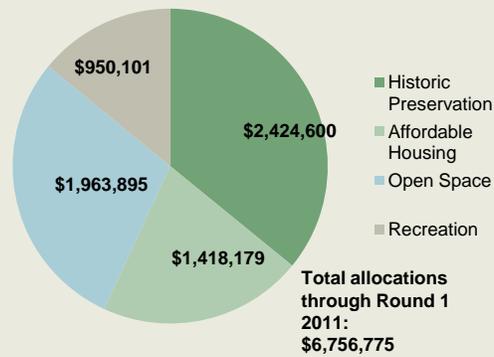
- 51 projects funded through Round 1, 2011
- Spread across City
- Projects in all Wards and neighborhoods
- Range from \$1,000 to \$1,000,000

Interactive project map available at www.northamptonma.gov/cpc

CPA Projects

Category Allocation

- 51 projects funded
 - 16 historic
 - 13 community housing
 - 15 open space
 - 4 recreation
 - 3 projects in multiple areas



Historic Preservation First Churches Roof Restoration



Historic Preservation Lilly Library Windows



Historic Preservation Forbes Library



Affordable Housing Pioneer Valley Habitat for Humanity



Affordable Housing Straw Avenue Housing First



Affordable Housing King Street SRO



Open Space Protection Sawmill Hills



Open Space Protection Mineral Hills



Open Space Protection Bean/Allard Farms



Recreation Sheldon Field Expansion



Recreation Manhan Rail Trail



Recreation Florence Fields



