



City of Northampton Massachusetts

## **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

July 1, 2012 - June 30, 2013

Federal Fiscal Year 2012

CDBG Program Year 29



James House Community Learning Center Porch Repair

File: FY13



## U.S. Department of Housing and Urban Development

Office of Community Planning Development  
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Boston, Massachusetts 02222-1092

New England

Fax (617) 565-5442

Margaret Keller  
Community Development Administrator  
City Hall 210 Main St.  
Northampton, MA 01060

DEC 24 2013

Dear Ms. Keller:

Subject: FY 2012 Consolidated Annual Performance and Evaluation Report (CAPER)

We have reviewed and approved the City of Northampton's Consolidated Annual Performance and Evaluation Report (CAPER) for your program year July 1, 2012 to June 30, 2013. Our review also included statistical and narrative data captured in HUD's Integrated Disbursement and Information System (IDIS).

Based on the information provided, we find Northampton's FY 2012 CAPER to be consistent with the City's Consolidated Plan for 2010-2014 and Action Plan for 2012 - 2013. The narrative describes how the City is working to meet the goals identified in the plans as well as proposed versus actual outcome results. We also find the City to be within the 15% cap for public services and the 20% cap for planning and administration.

HUD's Office of Fair Housing and Equal Opportunity (FHEO) has provided the following comments on the CAPER. The City indicated in its 2010-2015 Consolidated Plan that a new Analysis is Impediments was being prepared. If completed, please submit to this office (CPD) for review. While FHEO approves of the City's outreach and training efforts taken over the past year, and strongly recommends that the City continue such efforts in FY14, the City must not limit its fair housing actions to education. The City must undertake conclusive actions that get to the heart of potential fair housing choice issues within Northampton.

As a result of our review, we have determined that the City of Northampton has carried out its activities and certifications in a timely manner, consistent with the requirements and primary objective of the Housing and Community Development Act of 1974, as amended, and with other applicable laws and program requirements. Pursuant to 24 CFR 570.905, we find that the City of Northampton has the continuing capacity to carry out its activities in a timely manner.

Please remember that a copy of this letter must accompany all copies the CAPER. If you have any questions or if we can be of any assistance, please contact your CPD Representative, Scott Cleveland, at 617-994-8362 or [scott.cleveland@hud.gov](mailto:scott.cleveland@hud.gov).

Sincerely yours,

  
Robert D. Shumeyko  
Director





City of Northampton Massachusetts

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## INTRODUCTION

As a recipient of Federal Community Development Block Grant funds, the City is required to prepare a five year Consolidated Plan that identifies the most critical community development needs. Each successive year the City prepares an annual Action Plan that articulates how those needs will be addressed. This performance report summarizes the Annual Action Plan achievements.

This past year's programming addressed a majority of the high and medium priority needs identified. All CDBG funds programmed this past year, including all available funds remaining from prior years, were directed towards meeting the CDBG National Objective of benefiting persons with low and moderate incomes and to the elimination of slums and blight.

### High Priority Needs Addressed

Preservation of the Existing Shelter System  
Creation of new Affordable Rental Housing Stock  
Homelessness Prevention  
Housing Support Services  
Emergency Food Assistance  
Youth Programs

### Medium Priority Needs Addressed

Improvement of Public Facilities  
Micro Businesses Assistance  
Skills & Training Development

This chart summarizes the 2012 Program Year funding availability and expenditures:

Prior Year Funding	\$ 335,140
FY12 Grant Award	\$ 588,403
Program Income Received	\$ 82,867
Total Funds Available	\$ 1,006,410
Total Funds Expended	\$ 637,015

**OBJECTIVE ADDRESSED**

Assisting homeless persons obtain affordable housing  
Assisting persons at risk of homelessness

Retaining the affordable housing stock

Increasing availability of affordable permanent housing  
Providing affordable housing accessible to job opportunities  
Improving the safety and livability of neighborhoods  
Eliminating blighting influences and deterioration of properties and facilities  
Increasing access to quality public and private facilities  
Reducing isolation of income groups through housing de-concentration  
Restoring and preserving special properties  
Conserving energy resources

Creating and retaining jobs

Expanding micro businesses

Provision of public services concerned with employment

Availability of mortgage financing using non-discriminatory lending practices

Access to capital and credit for economic development and asset building

**ACTION**

CDBG support for the Inter-Faith Cot Shelter, the Grove Street Inn  
CDBG support for SRO Outreach, Manna Soup Kitchen, Survival Center, Mass. Fair Housing Center, Community Legal Aid  
CDBG support for New South Street Apartments  
Support for moving Habitat, VCDC and Housing Authority projects forward  
CDBG support for New South Street Apts.  
  
CDBG support for Fairgrounds re-development project  
CDBG support for Grove Street Inn, James House and Fairgrounds projects  
CDBG support for Forbes Library, Grace House and the Senior Center  
Support housing development projects when proposed in City  
CDBG support for Fairgrounds redevelopment and the James House  
CDBG support for James House renovation & Senior Center construction  
CDBG support for Valley CDC Micro-Business Assistance Program  
CDBG support for Valley CDC Micro-Business Assistance Program  
CDBG support for Literacy Project, Center for New Americans, James House Learning Center, Valley CDC Business Assistance Program, Grove Street Inn, Casa Latina  
CDBG support for Mass. Fair Housing Center & Valley CDC Homeownership Center  
CDBG support for Valley CDC Business Assistance Center, Homeownership Center, Literacy Project, Center for New Americans

CDBG funding allocations were spread across a diverse array of projects and services, all of which were targeted to meet the City's high and medium priority needs. A detailed list of funded activities and annual accomplishments follows.

### Summary

CDBG funding was prioritized for programs that help low and moderate income residents address their basic needs. The Northampton Survival Center received funding for their emergency food pantry and Kid's Summer Food Program, which bridged the summer nutrition gap by distributing free groceries for breakfasts and lunches to children who rely on the school meal programs during the year. A meals program operated by the Manna Soup Kitchen in downtown was available to the homeless and other persons with limited means who may be choosing whether to pay their rent or eat.

CDBG funding was allocated to programs that assist the homeless in Northampton by supporting staffing at the City's homeless shelters (Grove Street Inn and Interfaith Cot Shelter). Homelessness prevention was accomplished by the Community Legal Aid Project by working with families in the court system, and the SRO Outreach Project that works to preserve tenancies by linking residents with support services. Many of the public services grant recipients such as Manna Soup Kitchen and the Literacy Project's Passport to Success Program indirectly accomplish homelessness prevention.

For City residents who are renters, CDBG-funded activities included counseling for households that felt they experienced discrimination. Efforts were made to inform real estate professionals and rental property owners of their rights and responsibilities to insure that a rental situation is beneficial for both parties. Additionally, the SRO Outreach program provided housing stabilization support to residents of SRO units through food pantry access and linkages to other service delivery systems. Community Legal Aid assisted households in publicly assisted rental units maintain their tenancies and secure support services to avoid eviction.

For those households able to afford homeownership, the Valley CDC Program offered counseling, guidance and referral to HOME assisted units in the area. Financial Literacy workshops, fair housing workshops and First Time Homebuyer Sessions were all offered to insure future homeowners are educated about the home buying process. Valley CDC and HAP, the regional housing agency, offered foreclosure prevention assistance to help maintain housing stabilization once homeownership was obtained.

Economic development goals were furthered as work progressed on the Fairgrounds Redevelopment Project, the James House Community Learning Center and through the Valley CDC's Micro Business Assistance Program.

The City implemented its FY12 CDBG Action Plan through the combined efforts of City departments, the Northampton Housing Authority, area non-profit social service agencies, local economic development organizations and non-profit local and regional housing providers.

**Affordable Housing**

The City of Northampton expended \$69,442 of its available CDBG funds for housing and homelessness activities. The components funded this past year were:

Valley CDC First Time Homebuyer Program	\$20,000	Down-payment Assistance Grants
	\$ 6,000	
Housing Support Services/ SRO Outreach	\$13,772	
Homeless Shelter Staffing (Grove Street & Inter-Faith Cot Shelter)	\$27,520	
Fair Housing Services and AI Update	\$ 2,150	
<b>Total</b>	<b>\$69,442</b>	

The City's efforts to create and preserve affordable housing units and support housing stabilization activities were supplemented by leveraging the following resources:

- HUD Self Help Homeownership Opportunity Funding (Pioneer Valley Habitat for Humanity)
- HUD McKinney Vento Supportive Housing Program funding
- Federal SAMHSA funds
- HUD VASH vouchers
- Federal Affordable Home Loan Bank Funding (Habitat for Humanity)
- MA Department of Housing and Community Development programs  
Such as Affordable Housing Trust funds, Housing Innovations Fund
- Mass Housing and the Massachusetts Housing Partnership
- Community Preservation Act funds dispersed locally

**Homeownership Housing Production**

A new phase of housing development (pictured below) at Village Hill (formerly Northampton State Hospital) made major headway this past year. This 27 lot subdivision is a neighborhood of market rate housing on small narrow lots. 15 lots have been purchased and many new houses have been built on those lots. The affordable units in the first and second phase are fully rented and have now been operational for several years. A resident association is working to bring the mixed income residents together. The commercial components are also starting to materialize. Kollmorgen, a defense system contractor on the south campus is fully operational and a new retail building at the entrance to the north campus is underway.

Christopher Heights, the assisted living development proposed for the site secured all permits and funding this past year and will break ground in the spring of 2014. 43 of the 83 units proposed will be affordable to low and moderate income residents. Wright Builders continued constructing the market rate single family homes and townhouses.

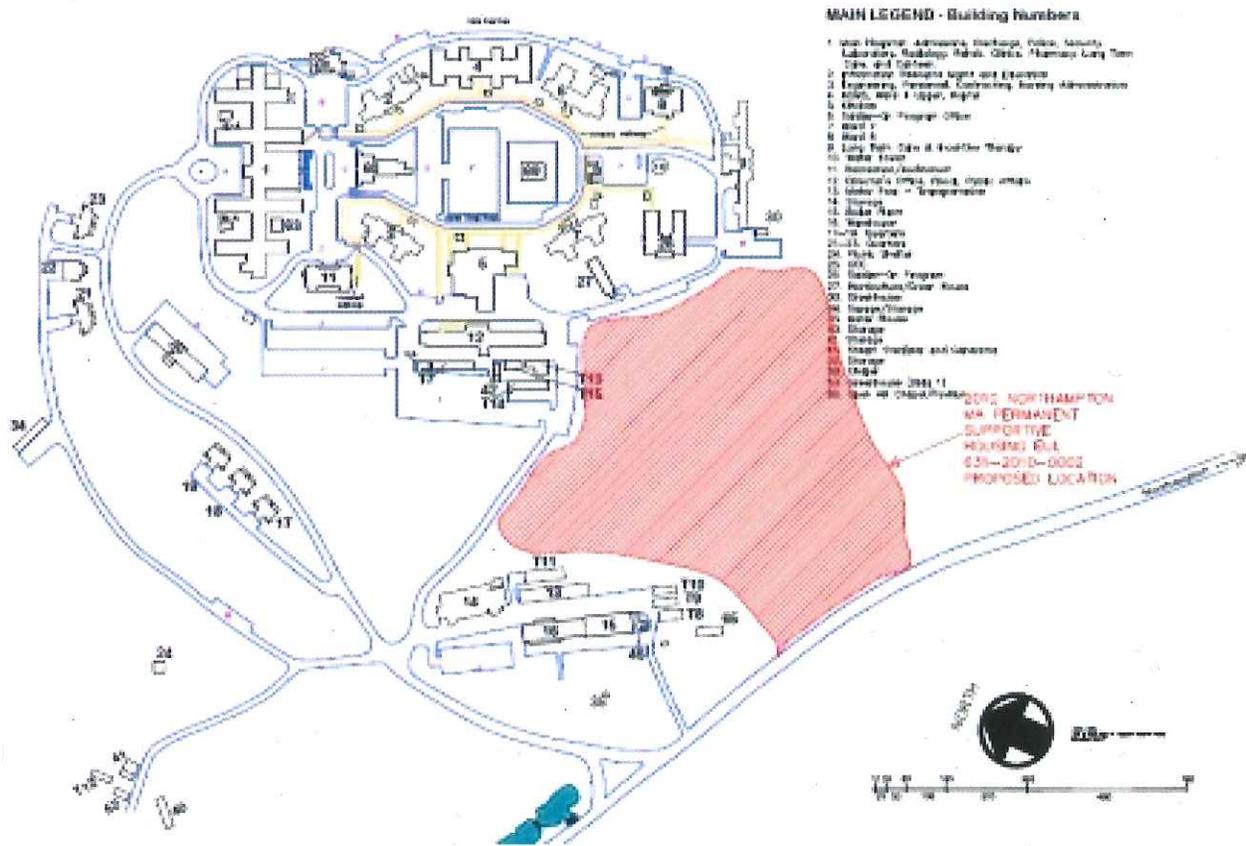
Schematic of the bungalow development as proposed by Pecoy Builders.



**Soldier On** continued its quest to construct transitional housing and limited equity coops for Veteran's on the Veteran's Administration Campus in Leeds. An enhanced use lease for 10 acres has been secured from the VA. Federal funds are in place and the closing for State funds is scheduled for January 2014. Construction is planned for March and will be completed within one year. The new development will create 60 units in two buildings. 44 of those will be units for frail/ elderly men with a cooperative form of ownership. The remaining 16 units will be for women Veterans and their children.

Soldier On continued to participate in Continuum of Care meetings and attend Regional Network to End Homelessness committee meetings. The model they have implemented for developing and offering Veterans different housing options is now being replicated nationally. Soldier On representatives are traveling to many locations to administer grants and provide technical assistance on how to successfully serve and house Veterans.

## Locus site plan for the Leeds campus project in Northampton



## Habitat for Humanity

Work continued this year at the Verona Garfield Habitat site. The third home was occupied and significant progress was made on the fourth home. There is one more single family home planned for the site. The City will list and sell the remaining market rate lot over the winter and spring. A design competition is being held this fall to select a design for that lot that can be used as inspiration for infill lots across the City.

The working relationship with the Building Program at Smith Vocational High School continues to provide mutual benefit and is a stellar example of community partnership. Habitat staff and volunteers continued to support all the Habitat families during the year. With only a couple of exceptions all of the families living in Habitat homes in Northampton are the original families, going back to the 1990's.

The photo below shows the Garfield site (land donated by the City). The unit on the far left was completed in June of 2010; the unit in the middle - June of 2011 and the handicap accessible unit on the right saw completion in June of 2013. The newest unit and the remaining market rate lot being sold by the City in 2014, are across the street.



Garfield Avenue Habitat Project

### **Rental Housing Production**

Valley CDC's King Street SRO project completed in December of 2011 continues to operate successfully at full capacity. The project added 10 new SRO units to the inventory and addressed a high priority of creating additional SRO units. Of the 10 enhanced SRO units, 5 were designated for formerly homeless individuals. The building has on-site laundry and a community room and each unit has a bathroom and kitchenette. There is rented commercial space on the first floor. A lottery was conducted on May 25th, 2011 for 5 apartments; the remaining 5 units were rented through referrals from the homeless service provider community. Monthly rent is \$500.00 including utilities.

Valley CDC, being a multi-community organization (Northampton, Amherst and Easthampton) focused on moving forward a 38 unit affordable rental family development in Easthampton this past year. The project will be put out to bid this October, with hopes for a closing on financing early in 2014. Construction will commence in the spring, with occupancy planned for spring of 2015. This will be a welcome addition to the regions affordable rental inventory. The project received 3.6 million dollars in tax credits and other State funding sources to build the 12 million dollar project. Permitting for this project began in 2010.

HAP will break ground on an affordable rental housing development in Amherst on October 21st 2013. 42 units are planned for low income families and individuals on a 13 acre parcel. The 8.7 million dollar project is expected to be completed in the fall of 2014. The apartments will be available for those with incomes of 60% AMI or less; for Amherst that means households earning \$49,140 or less for a family of four. Rents will be \$878 for one bedroom units, \$1,048 for two - bedroom units and \$1,205 for three bedroom units with heat and hot water included. Three units will be fully handicapped accessible and three are being set aside for tenants who are hearing impaired. A community building will have laundry facilities and the complex will be smoke free. \$1.72 million will come from the Department of Housing and Community Development's Housing Stabilization and Investment Trust fund financing, Massachusetts Housing Equity Fund for a tax credit equity investment of \$8.4 million, eight project based federal Section 8 subsidies, a \$100,000 commitment from the local Interfaith Housing Corporation, \$4,000 in energy incentives per unit from the Western Massachusetts Electric Company and \$250,000 from Amherst Community Preservation Act funds.

The Ground Breaking ceremony will honor Congressman John Olver of Amherst for his lifelong service with an award from NeighborWorks, a national organization that supports affordable housing and community development. An announcement will also be made about the establishment of a scholarship fund for students interested in pursuing careers in affordable housing development.

Valley CDC made several offers on local properties during the year. It is hoped that Northampton will be the location for the next affordable housing project undertaken by the CDC. Offers were made on the Shaw's Motel parcel and the Northampton Lumberyard.

The Maple Avenue Gandara House continues to operate smoothly. This project involved the acquisition of a duplex for 6 units of housing for formerly homeless individuals committed to sobriety. This was a Friends of Hampshire County Homeless initiative. Funding was secured from MassHousing CCRI's program, a Community Preservation Committee award and private fundraising. The property was purchased by the Friends and sold to the Gandara Center, who operates and manages the program. The house became fully rented in November 2011 and in the past year tenancies were solidified.

## **Rental Assistance**

The VASH (Veterans Affairs Supportive Housing) Program is administered by the U.S. Department of Veterans Affairs Medical Center in Leeds. With 35 new vouchers issued in 2013, it brings the total number in the region to 450. 411 are currently in use. The Northampton Housing Authority administers 280 and the others are in use in Berkshire County and Worcester. Northampton received 15 of the 35 new vouchers. The program has continued to grow every year, but placements in Northampton proper are still limited by the fair market rent rates.

Aids Care of Hampshire County implemented a McKinney funding award putting 10 new housing subsidies with support services for households impacted by HIV/Aids into the region.

## **Preservation of Existing Stock**

The Council on Aging no longer administers a housing rehabilitation program. As the CDBG allocation continued to decrease, it became financially infeasible for them to allocate staff time and resources to operate the program. Funding for 2 households continued into this fiscal year, completing projects that were begun in the prior fiscal year. No new projects were undertaken. Once the Senior Center debt service ends, CDBG funding will be assessed to determine if a new program could be undertaken with a new administering agency.

## **Homeownership Assistance**

The Director of Valley Community Development's Homeownership Assistance Program assisted 46 households. All First Time Homebuyers were referred to the HOME funded American Dream Down Payment Initiative (ADDI). Of the 46 served, 30 were first time homebuyers and 16 were existing homeowners facing or at risk of foreclosure. Pre-purchase households worked on debt reduction, credit score improvement and savings for down payments. 2 households utilized the Down-Payment Assistance grants for \$3,000 each. Post purchase counseling is time intensive, involving negotiating with banks to accept repayment plans, submission of loan modification packages and working with households to reduce debt and increase income. Although foreclosure activity has lessened in the region, cases continue to be seen locally.

\*The countless hours worked by Director Donna Cabana to get and keep people housed should be acknowledged.

During the year, Valley increased outreach and marketing efforts to reach more low and moderate income households. Fliers were provided to church groups, daycare centers, non-profits and other social service agencies.

## Homelessness Prevention

Community Action, the anti-poverty agency serving Franklin and Hampshire County continued their work with court involved families facing homelessness. Funding sources included State ESG, Interfaith Help fund, Charles White Fund, State RAFT funds, Community Action's Heat Up Plus/ funds raised internally, the Salvation Army and small private contributions. The Community Action case advocate worked with 245 households in both counties during the year. Of those, 160 families were able to preserve their housing. That included 30 households without dependent children. 68 families accessed financial assistance. 21 households from Northampton were assisted.

The Tenancy Preservation Program, operating throughout the Pioneer Valley assisted 5 Northampton residents this past year. Under the auspices of MassHousing, the program worked to prevent homelessness among people with disabilities. TPP acts as a neutral party between landlord and tenant and provides clinical consultation services to the Housing Court. TPP operated in collaboration with a number of agencies and organizations:

- The Housing Court / Department of the Massachusetts Trial Court
- The Massachusetts Departments of Children and Families, Developmental Services, Housing and Community Development, Mental Health, Public Health, and Transitional Assistance
- The Executive Office of Elder Affairs
- Public housing authorities
- Private management companies
- Local legal service agencies

The program targets individuals and families where a disability is both present and directly related to the reason for eviction. TPP clinicians assess the reasons for the eviction, identify needed services, develop a treatment plan to maintain the tenancy, and monitor the case. If the tenancy cannot be preserved, TPP coordinates the tenant's transition to a more appropriate placement, preventing homelessness whenever possible. Of the 5 households assisted in Northampton, 5 tenancies were preserved. Of the 20 households assisted in Hampshire County, (inclusive of the Northampton data), 15 tenancies were preserved, 4 moved to more appropriate housing and 1 was evicted.

SRO Outreach Project - The SRO Outreach Coordinator was ever present in several of the private and non-profit SRO's in the community, holding coffee hours and linking individuals with needed resources. A total of 253 people were served over this year, including 19 new individuals. All served were 30% or below of area median income. Transport to appointments, help with securing mainstream resources, operation of an emergency food pantry are all interventions provided that preserve tenancies. This one person program focused on housing

stabilization and homelessness prevention and is an unsung critical component in our local service delivery system.

ServiceNet's Resource Center - The day program located at 43 Center Street is "command central" for serving the homeless and those at risk of homelessness. Described as the entry point for intake into our homelessness service system, it opens the door every morning to between 20 and 40 individuals looking for a meal, a shower and a case manager to help them plan a course of action for the future. With no dedicated funding source for this work, ServiceNet staffers, in addition to Health Care for the Homeless nurses and other service providers assist clients with housing search for those without homes and work to preserve tenancies for those already housed. Approximately 125 unduplicated people were served this year. Many enter the shelter system, either at the Winter Inter-faith Cot Shelter, or into the Grove Street Inn year round shelter. But since both shelters are not open during the day, all the case management work happens at the Drop In during the day.

An operational shift occurred during this past year. Due to the high volume of clients, managing the breakfast, lunch, showers, laundry and case management became chaotic. ServiceNet changed their mode of operation to appointment based and no longer serve meals. There are other meals programs in the community that folks can utilize. There is now more focus on case management and moving people forward. That is the reason for the drop in numbers served. There was also an effort to find a new location for the program, but a long term lease was negotiated with the building owner which allows it to stay. The name of the program was changed from the Drop In Center to the Hampshire County Resource Center.

Community Legal Aid - During 2011, CLA was selected as a new CDBG public services sub-recipient. Formerly known as Western Mass. Legal Services, CLA used the award to leverage Federal ESG funds to create a position. A part time attorney present in the Housing Court assisted 27 very low income households during this past year. The attorney worked on eviction defense and housing voucher termination cases. In virtually all the cases, tenancies were preserved.

According to CLA's application for funding...." 62% of renter households in the Springfield Metropolitan Statistical Area are unable to afford the rent on a two bedroom apartment. The study showed that a household earning minimum wage would need to work 85 hours each week to afford a two bedroom units... For low-income tenants with rent subsidies... expert legal assistance at critical times in the eviction and subsidy termination processes can preserve a precious commodity, affordable rent - and can mean the difference between stability and homelessness."

The application also states that "the landlord in many public and subsidized eviction cases is often represented by an attorney. In 2011, the Western Division of the Housing Court had the second highest number of eviction cases in the state and only 5.6% of the tenants were

represented by counsel, compared to 59% of landlords. Also, a growing number of eviction and subsidy termination cases are related to disabilities and reasonable accommodation". In this year, CLA worked closely with the Tenancy Preservation Program, Community Action and the Mass. Justice Project to help families avoid homelessness.

\* The work of Toni Hochstadt and Enrique Pacheco of Community Action, Linda Driscoll of the Tenancy Preservation Program/Mental Health Association, Nancy Gonzalez-Silva and Stephen Mendozzi of the Center for Human Development's SRO Outreach Project, Wanda Rolon and Mike Trembley of ServiceNet and Claudia Phillips/ Health Care for the Homeless, Jen Dieringer and Chantal St. Fleur of Community Legal Aid, should be acknowledged for their work day in and day out helping people move towards safety and stability.

### Housing and Homelessness Priority/Activity Chart

Need	Strategy	Objective	Outcome	Number to be served	Goal Met
Homelessness Prevention <b>High Priority</b>	Create a family outreach and support program for court involved households	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	50 EL 50 LI	Yes 245 hh's Administered by Community Action
	Advocate for funding for the Tenancy Preservation Program	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	10 EL 10 LI	Yes Funded by ESG and MassHousing
	Continue to support the SRO Outreach Program	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	100 EL 50 LI	Yes 253 Served CDBG support 13,772
	Collaborate with Highland Valley Elder Services to identify frail elders living alone	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	10 EL	Yes 2 disabled, 9 elderly SRO project w/HVES funding
	Support self-sufficiency, life skills attainment programs	Assisting persons at-risk of becoming homeless	Sustainability of Decent Housing	100 EL 75 LI	Yes 253 served by SRO - \$ 13,772 CDBG & 27 by

					Community Legal Aid \$2,655 CDBG
Provision of Emergency Shelter <b>High Priority</b>	Continue to support staff capacity for emergency shelter system	Assisting homeless persons obtain affordable housing	Availability/ Affordability	250 EL	Yes 114 Served at Grove; \$14,620 CDBG 200 at Cot \$12,900 CDBG
	Improve the physical environment and energy efficiency at the Grove Street Inn	Provide safe and sanitary emergency shelter	Availability/ Affordability	100 EL	Yes Kitchen improvements \$2710 CDBG
Provide Rapid Re-housing services <b>High Priority</b>	Facilitate coordinated case management to re-house those who lose their housing	Assisting homeless persons obtain affordable housing	Availability/ Affordability	20 EL	Hard to quantify because we have no program focused on this solely
Increase Access to Housing <b>High Priority</b>	Create first, last and security deposit funding For formerly homeless	Assisting homeless persons obtain affordable housing	Availability/ Affordability	10EL	Yes Secured \$10,000 for accessing housing CPC to ServiceNet 7/1/2013
Preservation of Affordable Housing <b>High Priority</b>	Projects funded through the Community Preservation Act	Retention of the affordable housing stock	Sustainability of decent, affordable housing	18 EL	New South Street Apts. \$130,000 CDBG and 250,000 CPC/ both pending
	Monitor and advocate as needed to protect expiring use properties	Retention of the affordable housing stock	Sustainability of decent, affordable housing	21 units Leeds Village expires in 2018 252 units Hathaway Farms 2014	Dialogue with Mass Housing & owners Re: new loan tools on going
	Re-establish a Housing Rehabilitation	Retention of the affordable housing stock,	Sustainability of decent, affordable housing	0 units	No Will work with Hilltown

	Program	energy efficiency, housing quality			CDC and PVPC after Senior Ctr. Debt service expires
	Sustain and improve existing Single Room Occupancy Units	Retention of the affordable housing stock	Sustainability of decent, affordable housing	15 EL	No new projects  Valley CDC looking for properties
	Support landlords who are providing market rate affordable units	Retention of the affordable housing stock	Sustainability of decent, affordable housing	Letter sent from Mayor expressing appreciation with resources list	On-going
	Provide assistance for rehabilitation activities/ preserve stock	Retention of the affordable housing stock	Sustainability of decent, affordable housing	18 units will be improved	New South St. apts. Changed ownership caused delay in rehab activity
Impact Affordability of Rental Housing High Priority	Support Northampton Housing Authority (local), HAP Housing & VASH (regional) rental assistance programs	Increase utilization of rental subsidies	Improved affordability	35 New VASH vouchers/ local utilization of subsidies/ FMR remains problem	Yes new VASH vouchers recvd. 411/450 housed in region.
	Establish Task Force to increase exceptions rents and reconfigure the regional Standard Metropolitan Statistical Area (Federal Congressional action required)	Increase utilization of rental subsidies in Northampton	Improved availability/ affordability	Est. new SMSA for Northampton	No action taken.
	Advocate for increased	Increase availability of	Improved availability/	No info. On # of new	Yes Program

	funding for the Massachusetts Rental Voucher Program	rental subsidies	affordability	vouchers issued locally, but increased statewide allocation.	increased for new budget year by 6 million.
Production of Rental Housing for Individuals <b>High Priority</b>	Identify suitable municipal land and make available for housing	Increase availability of affordable permanent housing	New availability/ a suitable living environment	0 units brought on line this year. No parcels identified	No Developers forum held April 23; 2nd planned for October
	Pursue tax title property for affordable housing	Increase availability of affordable permanent housing	New availability/ a suitable living environment	None identified for LM	No properties identified Will continue to monitor
	Convert existing housing to affordable housing	Increase availability of affordable permanent housing	New availability/ a suitable living environment/ Sustainability	0 units brought on line this year.	Developer's forums being held to stimulate production. May and October, & November.
	Promote Infill development	Increasing the availability of affordable permanent housing	New availability/ a suitable living environment/ Sustainability	0 units created	No projects were implemented. Infill site design competition planned for fall.
	Identify and implement Housing First, Safe Haven projects	Increasing the availability of affordable permanent housing	New availability/ a suitable living environment	0 units No project identified at this time.	No projects initiated this year.
	Examine adaptive reuse and mixed use possibilities for affordable housing	Increasing the availability of affordable permanent housing	New availability/ a suitable living environment	0 No project identified at this time.	VCDC made offers on properties; developers forums planned to stimulate activity.
	Examine,	Increasing the	New availability/	No project	No projects

	identify and implement enhanced SRO projects	availability of affordable permanent housing	a suitable living environment	identified at this time.	moved forward, but Valley and HAP searching
Production of Rental Housing for Families <b>High Priority</b>	Examine locations and designs to accommodate smaller households/ cottage style, accessory apartments	Increasing the availability of suitably sized affordable housing	New availability/ a suitable living environment	No project identified at this time.	Senior Co-housing sessions held. Nov. 27th, 2012 and December 6, 2012 in Northampton. Dev. forum held 4/23
	Convert existing housing to affordable housing	Utilize existing stock	New availability/ a suitable living environment	No project identified at this time.	No sites identified. Developer Forum held
	Promote Infill development for smaller households	Protect undeveloped areas	New availability/ a suitable living environment	No project identified at this time.	No projects identified. Will continue to pursue.
	Identify suitable municipal parcels for development	Keep developer costs down	New availability/ a suitable living environment	No project identified at this time.	No projects identified. Will continue to pursue.
Affordable Home ownership Opportunity <b>Medium Priority</b>	Continue to fund and support the First Time Homebuyer Program/	Increasing the availability of affordable housing for ownership	A suitable living environment and economic opportunity/	46 LM households served	Yes 46 served CDBG \$20,000 Down-payment Grants \$6,000
	Support area foreclosure prevention programs/ efforts	Increasing the availability of affordable housing for ownership	A suitable living environment and economic opportunity/ neighborhood and economic stabilization	25 LI households served	Yes 26 served Support of Valley CDC and HAP
	Support post-purchase counseling; budgeting and	Increasing the availability of affordable housing for	A suitable living environment and economic opportunity/	15 LI households served	Yes 16 served by Valley CDC and 20+

	financial literacy programs	ownership	neighborhood and economic stabilization		Florence Savings Bank
	Continue to fund and support Fair Lending and anti-discrimination practices and programs	Increasing the availability of affordable housing for ownership	A suitable living environment and economic opportunity/ neighborhood and economic stabilization	25 EL and LI households served	Yes 56 served CDBG funded for annual work \$2,150
Maintain and Provide Housing for At-Risk Populations. High Priority	Identify ways to continue the programming instituted through the State ICHH funds and the Federal stimulus allocations	Increase the supply of supportive housing to enable homeless and special needs populations to live independently	Increase accessibility and availability/ a suitable living environment.	50 EL households served	53 housed to date 3 year grant
	Continue to assess the needs of the seriously mentally ill after the completion of the units at the former Northampton State hospital	Increase the supply of supportive housing for homeless and special needs populations	Increase accessibility and availability/ a suitable living environment.	0 units	0 units planned No new resources through DMH
	Continue to assess the needs of the developmentally disabled after the completion of the Northampton Housing Authority project on Burt's Pit Road	Increase the supply of supportive housing to enable homeless and special needs populations	Increase accessibility and availability/ a suitable living environment.	10 EL units	Advocate for funding to move the NHA Burts Pit project forward/ 10 units for DDS/ all designed and permitted; no state funds available
	Identify funding	Increase the	Increase	4-6 EL units	Yes

	and locations for a second Yvonne's House and a Safe Havens Program	supply of supportive housing to enable homeless and special needs populations.	accessibility and availability/ a suitable living environment.	created Will continue work on developing a Safe Havens	6 EL units created, rented up Gandara Friends House Fully occupied 2012.
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## Housing and Homelessness Collaborative Efforts

### Northampton Housing Partnership

The Housing Partnership (active since 1990) continued to meet monthly throughout the past year. The Partnership advocates for affordable rental and homeownership units by working with non-profit agencies, private developers and others to create and preserve affordable housing. In addition to tasks associated with implementation of the Housing Needs Assessment and Strategic Plan, it addressed the following this past year:

- Met with Mayor Narkewicz to discuss Housing Plan goals and objectives
- Met with the Planning Director to discuss surplus municipal property, zoning revisions, Planning Grant for new unit development options
- Met with the housing advocates on the Community Preservation Community to brainstorm how to encourage submission of housing proposals
- Reviewed CPC applications and supported applicants by attending CPC meetings
- Monitored unit creation at the former State Hospital
- Monitored expiring use properties and the Subsidized Housing Inventory
- Monitored language revisions to the Community Preservation Act law
- Implemented some Impediments to Fair Housing Analysis recommendations
- Identified support to families in subsidized housing as a primary goal to address the numbers of homeless families in the hotels/motels and the number of evictions of families currently living in assisted housing
  - Met with Springfield Housing Authority to hear about their resident services program
  - Began crafting a CPC application for such a program
- Received updates from the Western Mass. Network to End Homelessness
- Received updates from the Downtown Resource Center Work Group
- Began series of OP ED columns in local paper to increase awareness about affordable housing issues
- Participated in first Developers Forum held April 23rd, focused on brainstorming downtown development opportunities

The Partnership serves as the City's fair housing committee. To actively further fair housing access and opportunity, it continued to work closely with the Massachusetts Fair Housing Center. (see update on activity in Fair Housing section.)

### Community Preservation Committee

By official City Charter, the Housing Partnership oversees funding recommendations for CDBG housing activities and reviews all applications made to the City's housing draw down fund. Funds for affordable housing projects have been limited due to the Senior Center debt repayment obligation and the ever diminishing total allocation from HUD. However, the Community Preservation Act fund has been able to support housing projects and has successfully done so for the past several years. The two groups continued to work closely together this year. The local Community Preservation Committee requires applicants coming before them for housing projects, to acquire an endorsement from the Housing Partnership. Through this review process, the Partnership can confirm for the CPC deliberation that the proposed project addresses (or not) the priority needs articulated in the Housing Plan.

During 2011-12, no new housing projects were submitted to the CPC. The Housing Partnership made plans to rectify that by doing outreach to insure applications went in this year. The prior dry spell was largely due to Habitat for Humanity continuing to work on the Garfield Avenue site and projects in other communities, and Valley CDC being embroiled in a lengthy permitting battle in Easthampton. The Partnership made a commitment to identify additional projects and 2 were submitted and approved this year.

The first project was initiated by the Next Step Collaborative and the Housing Partnership. Any needs assessment brainstorming session always pointed to the need for resources for first and last month's rent and security deposits. Assembling these dollar amounts is always challenging for households with limited incomes and particularly difficult for those currently homeless. ServiceNet, Inc. was approached about administering a loan fund to meet this high priority need. The application was made to the CPC as a result of recent revisions that had been made to the State law governing the Community Preservation Act. That revision broadened the definition of "support for community housing" to include : programs that provide grants, loans, rental assistance, security deposits, interest-rate write downs or other forms assistance directly to individuals and families who are eligible for community housing, or to housing, for the purpose of making housing affordable.

This was the first non bricks and mortar application to the Community Preservation Committee. It was well presented and had strong community support. The Committee approved it unanimously and a \$10,000 award was made to ServiceNet for implementation this summer and fall. The program design is a loan framework. The hope is that once people get

settled in their housing that they can repay a portion of the loan back to assist someone else, and the original allocation will be revolving.

The second application originated from the Mayor in support of the Christopher Heights Assisted Living Development proposed for Village Hill. Christopher Heights of Northampton will be composed of a three story building containing 83 units. There will be 71 studio apartments, and 12 one bedroom units. A minimum of 17 units (20%) will be restricted to extremely low income residents earning less than 30% of the area median income while an additional 26 units will be restricted to residents earning less than 60% of AMI. These units will be affordable in perpetuity. Not only will it serve the special needs of the elderly senior population, but it contributes to multi-generational housing options offered at the site. This \$13,400,000 development will generate \$8,600,000 in construction spending resulting in 65 construction related jobs and create 40 new permanent jobs, introducing \$825,000 in payroll into the local economy. The project developers requested \$120,000 from the Community Preservation Committee and it was approved.

### Community Preservation Act Funding

Project	CPA \$	Leveraged	Total Project Budget
Habitat for Humanity Garfield Avenue	\$120,000	\$579,975	\$699,975
Friends of the Homeless Straw Ave. Housing 1st	\$220,000	\$175,000	\$395,000
Housing Partnership Strategic Plan	\$34,694	\$0	\$34,694
Valley CDC/ FTHB	\$26,161	\$0	\$26,161
Alliance for Sober Living/ renov.	\$37,540	\$8,000	\$45,540
Paradise Pond/HAP	\$26,627	\$0	\$26,627
Grove Street Inn	\$8,824	\$0	\$8,824
Valley CDC/ King Street SRO	\$225,000	\$1,885,000	\$2,110,000
Valley CDC Maple Street SRO	\$250,000	\$1,765,000	2,015,000
VCDC- predev. Fund 1	\$10,000	\$0	10,000
VCDC- predev. Fund 2	\$10,000	\$0	10,000
VCDC Development Fund	\$80,000	\$0	\$80,000
Habitat Garfield 2	\$60,000	\$108,605	\$168,605
Habitat Garfield 2	\$60,000	\$108,604	\$168,604

Habitat Garfield 2	\$60,000	\$108,604	\$168,604
Grove Street Inn rehab	\$36,950	\$0	\$36,950
Friends of Homeless Sober House 1&2	\$150,000 \$30,000	\$185,000	\$365,000
*Access to Housing Initiative	\$10,000	\$0	\$0
*Christopher Heights Assisted Living	\$120,000	\$13,400,000	\$13,520,000
Total	\$1,575,796	\$18,323,788	\$19,889,584

\*This program year

Next Step Collaborative

The Next Step Collaborative is the monthly gathering of all housing and homeless service providers in the City. This group, active since 1994, is charged with the creation and oversight of a coordinated and comprehensive care delivery system for the City's low and moderate-income individuals and families, with specific focus on the homeless. Facilitated by the City's Housing Planner, providers came together each month this last program year to share information about services provided, service gaps and identified issues that needed attention. This venue guaranteed that all participants were aware of existing resources and gave agency staff the opportunity to check in with each other and kept City staff informed about needs in the community.

Topics addressed last year included the need to relocate the homeless Drop In Center to a more adequate space, street activity related to panhandling, homeless outreach services, numbers and locations of unsheltered homeless, shelter capacity issues, coordination with the Amherst, Easthampton, Springfield and Westfield shelter programs and the creation of the rental assistance application to the Community Preservation Committee.

Three County Continuum of Care

The City of Northampton continued to serve as the lead agency for the Three County Continuum of Care until December 1, 2012. The Continuum included Franklin, Hampshire and Hampden counties with the exception of the City of Springfield. The City served as the lead for 16 years and was responsible for securing one million dollars plus annually for 14-16 programs in the region.

The decision was made during 2011-12 to relinquish the lead agency role to administer the McKinney Grant and oversee the Continuum. A Request for Expressions of Interest was issued in the spring of 2012. After a review of responses and an interview process, the Hilltown Community Development Corporation was chosen to move the Continuum forward. Work commenced and continued during 2012 to accomplish that transition process which concluded December 1st, 2012. The City will continue to serve as the grantee for the Shelter Plus Care Program until another entity can be identified.

#### Western Massachusetts Regional Network to End Homelessness

The City continued to participate in the Regional Network to End Homelessness this past year. The Housing Planner represented the City and Mayor at the Leadership Council meetings and attended Individual Services and Unaccompanied Youth committee meetings. She ceased attending the Steering Committee, Management Team and Governance Committee, after the City was no longer the Continuum lead.

The Network has developed a stellar statewide reputation for consensus building and improving coordination among all stakeholders. In addition to effective advocacy, progress continued on the paradigm shift from a shelter based solution to housing. The region continued to be challenged by the number of homeless families in motels in W. Springfield, Chicopee, Springfield and Greenfield. The family service providers implemented DHCD's HomeBase program and continued to coordinate resources to serve and house ever increasing numbers of homeless families.

Additional funding sources (Pioneer Valley United Way, The Community Foundation of Western Mass,) have been secured to keep the Network Coordinator position funded. The first and only Regional Network Coordinator, Pamela Schwartz is also a Northampton City Councilor and the Chair of the Leadership Council for the Network, Lynne Wallace, is Chair of the Northampton Housing Partnership. The City acknowledges the tremendous efforts of both individuals.

#### Western Massachusetts Inter-Agency Council on Housing and Homelessness

WMIC continued to meet quarterly this past year. This is a gathering of representatives of State agencies, service providers and representatives of the 3 (now 2) western Massachusetts Continuums of Care. This body initiated the Housing First/REACH pilot project in Springfield and has spawned extensive regional collaboration. The primary purpose of WMIC is to identify barriers to effective service delivery that result from the lack State agency coordination and works to break down those barriers. The Northampton Housing Planner served as defacto staff to WMIC the past few years. Her involvement ceased when the City relinquished Continuum lead agency status.

Each year the agenda is focused on a particular topic to define, identify the barriers that exist as a result of State agency silos, develop an action plan and hopefully create a pilot project to test new ideas and develop best practices. This year's topics were youth homelessness, employment and food security.

Two years ago, WMIC also created a pilot project called CRT - the Critical Response Team. A group of high level state agency representatives assemble when all standard paths have been exhausted and clients have fallen through all cracks. The State ICHH endorsed the pilot and designated agency representatives working in western Mass. to serve on the CRT. Jay Levy at Eliot Homeless Services, Jerry Ray from the Mental Health Association and Dave Modzewelski, formerly DMH, formulated this task force and it was activated a few times this past year. Referrals for CRT are made from the monthly REACH meetings (Regional Engagement and Assessment of Chronically Homeless) where providers come together for coordinated case management of those facing the most challenges.

The employment focus began with presentations from the Regional Employment Boards and CareerPoint in Holyoke to educate participants about the inherent disconnects between current programs and serving the homeless. This investigation paralleled the creation of an action plan for homeless families secured through One Family. Work continued to implement the recommendations of the Plan and a subcommittee that formed to put the grant application in and monitor the process pursued funding for action steps. The Fireman Foundation made an additional award of \$300,000 for the implementation phase.

As the City of Northampton moved away from being the lead of the Continuum of Care, the Housing Planner ceased to participate as heavily in regional efforts. She continued to represent the Mayor at the Leadership Council meetings, but her time was shifted to CDBG Program Administration and local services coordination.

#### Cot Management Committee

This highly successful program operated in partnership with the City, ServiceNet, Inc. the program administrator and a cadre of 400+ community volunteers that provided the evening meal and over-night support for paid staff. The program operated from November 1st to April 30th. The Housing Planner served as the City representative on the Management Committee that oversaw the operation of the Hampshire Inter-faith winter emergency shelter. The Housing Planner served as an overnight volunteer once a month to experience the program first hand.

#### **Public Housing**

The City of Northampton has an established working relationship with the Northampton Housing Authority (NHA). CDBG funds have been committed to the NHA by the City for

various public housing improvements over the past several years, including the Grace House kitchen this program year.

The Mayor of Northampton appoints four of the five NHA commissioners, with the fifth being appointed by the Governor. The NHA provides the City with copies of its annual report and meeting minutes and was involved in the consultation process undertaken for development of the 2010 Consolidated Plan and the annual Action Plan.

The City's CDBG Consolidated Plan and the NHA's five-year plan are designed to be consistent in their approach to meeting the housing and social service needs of the City's very low, low, and moderate income population. The City's Housing and Community Development Planner/CDBG Administrator worked with the Housing Authority to coordinate the goals and objectives of the City's CDBG Consolidated Plan and annual Action Plan with the NHA's five year strategy.

#### NHA Collaboration

During 2012 the NHA and the City of Northampton signed a co-operative agreement whereby the City will share the services of its Energy and Sustainability Coordinator for 5 hours each week. This service will allow the NHA to gain the expertise and staff time needed to identify energy conservation measures, seek available funding and institute those conservation measures. Also in 2012 the NHA worked with Mass Broadband to establish high speed broadband internet access to public anchor buildings located at NHA developments (generally community buildings).

#### Unit Condition

The Northampton Housing Authority (NHA) rates the general condition of its public housing stock as good. Over the last several years renovations to Northampton's public housing units have included new roofs at Cahill Apartments; high efficiency hot water heaters and security cameras at McDonald House; cellar stairwell improvements and new exterior paint at Florence Heights; automatic door openers and security cameras at Salvo House; construction of a storage shed at Grace House and automatic door openers at Tobin Manor Apartments. Additionally, state capital funding allowed the complete replacement/ renovation of kitchen and baths at Hampshire Heights, the NHA's oldest development.

#### Improvements

The most recent improvements and actions completed at NHA developments include:

##### Florence Heights

Landscaping and fencing improvements 2013

##### Forsander Apartments

Roof replacement and column repairs completed in 2013  
 Boiler replacement for domestic heat and hot water 2013 (underway)

Tobin Elderly Apartments

Energy conservation measures; attic insulation 2012  
 Boiler replacement for domestic heat and hot water 2013 (underway)

Cahill Apartments

Installation of HP access ramps and curb cuts 2011-12  
 Community Room Upgrades 2013 (design stage)

Salvo House

Crack sealing parking lot 2013  
 Community room computer for resident use 2013

McDonald House

Overhaul of emergency diesel generator 2012  
 Rerouting of selected electrical circuits to the emergency generator 2012  
 Flooring improvements in selected units and hp bathroom 2012  
 Landscaping and fencing improvements 2013

Grace House

Kitchen improvements completed 2013

Hampshire Heights

Kitchen and bathroom renovations 2004  
 Furnace replacement with high efficiency units 2009

**Priority Public Facilities Objectives and Activities**

Objective	Strategy	Outcome	Goal Met
Physical rehabilitation and energy efficiency improvements on buildings utilized by the public to increase accessibility, usability <b>High Priority</b>	<ul style="list-style-type: none"> <li>Handicapped accessibility prioritized</li> <li>Improvements to facilities for persons with special needs / homeless shelters, domestic violence shelters, group homes</li> <li>Maintenance of existing facilities that offer programming for households with low and moderate incomes to increase economic self-sufficiency.</li> </ul>	Access, Sustainability Improved quality of life and environment	Yes Grove Street Inn \$2,701 & Grace House kitchen \$6,000 completed. Painting & porch work at James House. \$41,584
Removal of Architectural Barriers <b>High Priority</b>	Survey public buildings, commercial buildings, public infrastructure and park facilities for opportunities to	Suitable living environment Increased access	Working with Forbes

	eliminate or lessen hardship for persons with physical disabilities. Installation of sidewalk curb cuts in eligible areas, ramps, elevator installations	to public facility Educational workshops, computer access for job search	Library on elevator/ but no CDBG spent this program year.
Senior Center <b>High Priority</b>	Debt service paid by CDBG \$300,000 per year And construction landscaping completed to remediate Order of Conditions/ Conservation Commission	Improved availability of services for elders/improved quality of life	Yes Debt Payment of \$319,861 \$8,050 site work
Construction of public infrastructure to support neighborhood and economic revitalization. <b>Medium Priority</b>	Targeted neighborhood projects that address streets, sidewalks, curbs, water and sewer lines to improve access and usability.	Access, Sustainability	No projects this program year.
Streetscape improvements to support neighborhood and economic revitalization. <b>Low Priority</b>	Challenging for these projects to qualify under CDBG Defer to Dept. of Public Works, Community Preservation Act, Business Improvement District	Access, Sustainability	No projects this program year.
Public Parks/Recreation Areas to support neighborhood and economic revitalization. <b>Low Priority</b>	Park, playground, recreation construction/improvement in income eligible neighborhoods or associated with eligible projects or to enhance handicap accessibility.	Access, Sustainability City can use CPC funds for these projects.*	No projects this program year.

\* During 2012 and 2013 the Community Preservation Committee funded a Connecticut River Greenway project, improvements to Veterans Field recreational park, fountain restoration at the Former State Hospital and work on the City Hall façade.

### Priority Economic Development Objectives and Activities

Objective	Strategy	Outcome	Goal Met
Increase business development and job retention/creation targeting low/mod residents. <b>High Priority</b>	Micro-business/small business technical assistance/entrepreneurial training to low/mod income residents and qualified businesses. Workshops offered to broaden outreach and one-on-one counseling	Access, Sustainability Economic self-sufficiency	Yes 14 counseled individually 34 workshop attendees 5 jobs created 10 jobs retained

			CDBG \$10,000
	Literacy, adult basic education, English as a second language, workforce readiness to low/mod income residents, youth, un/underemployed, under-educated, non-English speaking residents.	Access, Sustainability Economic Self Sufficiency	Yes 71 served at Literacy Project & 41 at Center for New Americans
	Predevelopment assistance and small business loan program	Access, Affordability, Sustainability Economic Self-Sufficiency	Yes 48 served by Valley CDC's SB Program
Economic development projects and revitalization to targeted business development areas <b>High Priority</b>	Including but not limited to business incubators, building clearance, new construction, expansion, rehabilitation, brown-fields redevelopment, predevelopment and project planning activities, job training, energy efficiency and conservation, growing local markets, activities that improve access to services and opportunity by L/MI residents (such as use of electronic benefit Transfer (EBT) cards at local farmers markets to improve access to fresh fruits/vegetables).	Access, Affordability Sustainability Economic Self Sufficiency	Fairgrounds redevelopment activity progressed this past year. Engineering and drainage analysis work continued. \$11,831  EBT card usage at farmers markets increased
Infrastructure to support business development and job retention/creation. <b>Medium Priority</b>	Infrastructure improvements to targeted business development areas and targeted business clusters including but not limited to sewer, water, drainage, roadways, sidewalk/traffic calming, parking, transit, telecommunications.	Access, Sustainability	Progress made on drainage improvements at Fairground Blighted Area; passenger railway station funding secured.
Rehabilitation of deteriorated commercial or industrial property. <b>Medium Priority</b>	Targeted financial assistance for rehabilitation/renovation to address accessibility, deteriorated buildings, code violations, and energy efficiency.	Access, Affordability, Sustainability	Improvements to the James House Community Learning Center.

\* Economic Development Coordinator position filled 12/2012

## Priority Public Services Objectives and Activities

Objective	Strategy	Outcome	Goal Met
Basic Needs <b>High Priority</b>	Support of funding applications targeted to assist households with basic needs: Emergency fuel assistance Emergency food assistance Access to health care	Sustainability of decent housing; Suitable Living Environment and economic opportunity	Yes  CDBG support for Manna Soup Kitchen, SRO Food Pantry, Survival Center
Youth Programs <b>High Priority</b>	Support of funding applications targeted to assist youth After school tutoring Adult and peer mentoring; mediation skills Recreational programming	Sustainability of decent housing; Suitable Living Environment and economic opportunity	Yes  CDBG support for Generation Q
Housing Support Services <b>High Priority</b>	Fund programs that provide housing support services to enhance stabilization and maintain tenancies.	Sustainability of decent housing; Suitable Living Environment and economic opportunity	Yes  CDBG funding for SRO Outreach Community Legal Aid
Services for Special Needs Populations <b>High Priority</b>	Support for Services for special needs populations including services to the following: Persons with drug / alcohol addictions; Homeless youth; homeless families with severe barriers to self sufficiency	Sustainability of decent housing; Suitable Living Environment and economic opportunity	Yes  CDBG funding for Community Legal Aid, SRO Outreach Generation Q
Skills Development, Training, Education & Counseling <b>Medium Priority</b>	Support applications for: Language and literacy skills, transitional education/workforce development, computer skills, employment and training skills, life skills, health/nutrition, energy conservation	Economic opportunity, Suitable living environment	Yes  Funding of \$4,504 to Greenfield Com. College/ Dev. Writing class @ James House The Literacy Project and The Center for New Americans
Transportation services <b>Medium Priority</b>	Support of applications for improved transportation for end users/ from areas of low/mod households to work centers	Economic opportunity, access to health care, jobs, education	No  No projects undertaken this program year.
Handicap services	Support efforts Improve	Economic opportunity;	Yes

Medium Priority	accessibility of disabled to the downtown, jobs, public buildings and services of local Committees and apply funds for entrances, curb cuts, interior public building access and flow	a suitable living environment; improved accessibility	Continuing to work with Forbes Library on the elevator project/ doing community fundraising during this program year.
Childcare services Medium Priority	Support preservation /creation of child care subsidies Improved ability of heads of households to pursue education and employment opportunities	Economic Opportunity	Yes  Recruited users of child care room at the James House for use while parents attend classes.
Removal of Architectural Barriers High Priority	Survey public buildings, commercial buildings, public infrastructure and park facilities Installation of sidewalk curb cuts Eliminate/lessen hardship to persons with physical disabilities.	Suitable living environment	Yes  City redid sidewalk in front of City Hall with new curb cuts, but not CDBG eligible project
	Work with Committee on Disabilities and Human Rights Commission to eliminate/lessen Hardships for persons with physical disabilities.	Suitable living environment	Yes Joint meetings held with Housing Partnership and Fair Housing Center to coordinate work
Public Safety Low Priority	Support public safety efforts including but not limited to DARE, crime prevention targeting LMI residents and neighborhoods	Suitable living environment	Yes Police Dept. got grant for downtown safety Activities related to panhandling issues and police presence

### Public Infrastructure

The Community and Economic Development Office works with the City of Northampton's Department of Public Works to determine if the CDBG program can be utilized for City projects. The last project collaborated on was the replacement of 1,450 linear feet of sidewalk and street refurbishing on Conz Street. This project is located directly in front of a Northampton Housing Authority elderly high rise containing 192 housing units and the Northampton Senior

Center. The sidewalk connects these sites with the central business district. No new projects were undertaken or completed in this program year due to lack of CDBG funding availability.

### **Economic Development**

The Valley Community Development Corporation assisted 14 people interested in starting micro-businesses. Counseling sessions were conducted and follow-up telephone and email support was provided. Assistance included information on starting a business, creating a business plan, governmental, financial and business requirements such as insurance, legal and accounting resources, developing financial projections, analysis of ways to increase revenue, structuring marketing and sales campaigns and referrals to credit counselors when necessary. 5 new jobs were created, 10 full time and 30 part time jobs were retained.

### **Public Facilities**

The major CDBG funded public facility project continued to be the renovation of the James House, a municipally owned building, into a Community Learning Center. The bulk of the physical transformation has successfully concluded and programs have been operating successfully for 2 years. In FY 11, the City hired an architect to prepare renovation design plans, put the project out to bid and hired a contractor to complete interior renovations which included: an upgrade of existing offices and common areas, creation of 5 new classroom spaces (from the former court room and basement holding cells), the HVAC system, made energy efficiency improvements and installed photo voltaic panels. The Center for New Americans and the Literacy Project moved in are providing adult basic education, college readiness, job training, and family literacy programs. A grand opening celebration was held in July of 2011. During exterior painting, it was discovered that the large columns on the front porch were rotten. Work was done rebuilding the front porch and columns to stabilize the front entrance.

The Northampton Community Education Consortium membership worked to expand programming. Holyoke and Greenfield Community Colleges made plans to conduct developmental reading and writing classes at the site. The plan is that program participants from the two mainstay programs at the site, the Center for New Americans and the Literacy Project, will attend the community college classes and pursue their educational attainment. A class on sign language was taught this past year, as well as the development writing for college prep.

## Leveraged Resources

Agency	Source	Type	Amount
<i>Big Brothers Big Sisters</i>	Northampton CDBG	Federal	\$ 5,000
	MA Service Alliance	State	2,500
	United Way	Private	12,000
	Misc. Grants	Private	5,000
	Fundraising	Private	30,000
	Donations	Private	7,500
<i>Casa Latina</i>	United Way	Private	\$ 39,156
	Misc. Grants	Federal/Local	108,717
	Administration Fee	C. Dickinson Hospital	19,080
	Interpreting Service Fee		16,800
<i>Center for New Americans</i>			
	Northampton CDBG	Federal	8,365
	Greenfield CDBG	Federal	24,000
	Amherst CDBG	Federal	24,000
	Dept. of Education	State	322,491
	Office of Refugee & Immigrants	State	10,000
	Foundation Grants	Private	60,000
	Individual Gifts	Private	40,000
	Hampshire United Way	Private	20,000
	Franklin United Way	Private	15,000
<i>City of Northampton</i>			
	McKinney Vento Funding	Federal	\$ 1,499,000
	CDBG Allocation	Federal	588,403

Florence Fields Rec. Area	Mass. PARC Grant 1	State	500,000
	Grant 2	State	500,000
	Community Preservation	Local	2,000,000
Broad Brook Gap	Community Forest Program	Federal	300,000
	Mass. Land Grant	State	400,000
	Community Preservation Act	Local	300,000
Conn.River Greenway	Transportation Imp.Program	Federal	6,000,000
& Lane Business Park	Legislative Earmark	State	100,000
Leeds Park and Ride	Transportation Imp. Program	Federal	1,000,000
High Speed Rail	High Speed Rail Funds	Federal	73,000,000
& Rail Trail Linkage		Northampton	6,000,000
	State transportation Bond	State	1,500,000
South Street Traffic	Mass. Smart Growth	State	300,000
<i>Community Action/ Generation Q</i>			
	Northampton CDBG	Federal	2,580
	Community Services Block Grant	Federal	\$ 34,906
	United Way	Private	10,500
	Foundations	Private	18,560
<i>Community Action/1st Call</i>	CSBG	Federal	\$38,399
	Northampton CDBG	Federal	2,580
	SNAP/DTA	State	3,000
	Hampshire United Way	Private	15,000
	Fundraising	Private	5,000
<i>Literacy Project</i>	WIA	Federal	\$ 44,000
	Northampton CDBG	Federal	7,740

	Ware CDBG	Federal	73,500
	Greenfield CDBG	Federal	17,000
	Dept. of Education	State	714,567
	DESE Career Pathways	State	74,000
	Donations/fundraising	Private	60,000
	Womens Missionary Found.	Private	10,000
	Greater Worcester Found.	Private	15,000
	Wapack Foundation	Private	2,500
	Bete Foundation	Private	5,000
	United Way	Private	10,000
	Other Foundations	Private	10,000
	Rental Income	Private	4,800
	Other Grants	Private	88,000
<i>MANNA Soup Kitchen</i>			
	EF and SP	Federal	\$ 1,000
	Northampton CDBG	Federal	2,150
	Shelter Sunday	Private	8,000
	Project Bread	Private	2,000
	Donations	Private	4,250
	Religious Organizations	Private	7,000
<i>Mass. Fair Housing</i>	HUD FH Grant	Federal	325,000
	HAP/ HUD	Federal	30,000
	MCAD/HUD	Federal	25,000
	Springfield CDBG Grant	Federal	5,000
	Northampton CDBG	Federal	2,150

	Attorneys Fees	Private	12,500
<i>Meadowbrook</i>	222 units	Low Income Housing Tax Credits	
<i>Apartments</i>		\$6.5 Million Equity – 40-Year Affordability	
<i>Northampton Housing Authority</i>	Public Housing Subsidies	Federal	387,696
	Capital Fund	Federal	144,198
	ARRA / Capital Projects	Federal	182,526
	Section 8	Federal	3,480,932
	Section 8 Mod Rehab	Federal	163,683
	Public Housing Subsidies	State	362,931
	Mass Rental Vouchers	State	34,000
	Mix Population Grant	State	31,200
	Modernization Program	State	132,400
	VASH Section 8	Federal	324,929
	Religious Organizations	Private	6,700
<i>ServiceNet, Inc.</i>	DHCD	State	67,457
<i>InterFaith Shelter</i>	DHCD ESG Grant	State	11,315
	FEMA	Federal	3,625
	Deferred Payment Loan	Federal	9,996
	Northampton CDBG	Federal	12,900
	Friends of the Homeless	Private	15,000
	Private Donations	Private	6,000
<i>ServiceNet, Inc.</i>	DHCD Grove St. /	State	\$ 158,963
<i>Grove Street Inn</i>	VOCA Clinical Services	State	40,807
	MA Shelter Alliance	Private	30,171

	FEMA	Federal	8,000
	Hampshire UW	Private	30,000
	Project Bread	Private	3,000
	Northampton CDBG	Federal	14,620
	Shelter Sunday	Private	8,000
	Private Donations	Private	14,000
	Citizens Energy	Private	1,400
<i>SRO Outreach</i>	Northampton CDBG	Federal	\$ 13,772
	FEMA	Federal	750
	United Way Hampshire County	Private	37,200
	Hap Inc.	Non-Profit	2,000
	Valley CDC	Non-Profit	3,500
	Highland Valley Elder Services	Private	4,000
	Home City Housing	Private	2,000
	Donations	Private	8,500
<i>Survival Center</i>	EFSP	Federal	1,000
	City of Easthampton	Federal/State	5,200
	Northampton CDBG	Federal	10,740
	Project Bread	Private	8,000
	United Way	Private	60,000
	Misc. Grants	Private	35,000
	EFSP Grant	Federal/Local	500
	Goshen Grant Income	Local	15,000
	Civic/ Business	Private	31,400
	Religious	Private	12,000
	Individual Donations	Private	295,700

	Interest Income	Private	5,000
	Schools	Private	1,000
<i>Three County</i>	Project Development-USDA	Federal	TBD
<i>Fairgrounds</i>	Cultural Facilities	State	TBD
	EDA	Federal	TBD
<i>Valley CDC</i>	CDBG Amherst	Federal/State	25,000
	CDBG Easthampton	Federal	4,000
	CDBG Northampton	Federal	26,000
	Florence Savings	Private	20,000
	TD Bank North	Private	5,000
	Citizens Bank	Private	5,000
	United Way	Private	20,000
	Easthampton Savings Bank	Private	4,000
	Peoples Bank	Private	5,000
	Mass Growth Com. Capital	State	20,000
	Country Bank for Savings	Private	2,500
	Berkshire Bank	Private	2,500
	Membership Donations	Private	6,000
	Developer Overhead	Private/State/Fed	10,000
	Fundraising	Private	15,000
	Homebuyer Workshop Fees	Private	10,000
	Homeownership Marketing	Private	60,000
	Foundations	Private	10,000
<i>Small Business</i>	SBTA State Office of Entrep.	State	30,000
<i>Assistance Program</i>	USDA Rural Business Dev.	Federal	15,000
	Northampton CDBG	Federal	10,000
	Florence Savings Bank	Private	5,000

<i>Pioneer Valley</i>	Garfield Ave.	Federal AHP	\$60,000
<i>Habitat for Humanity</i>		Private (Lions Club)	20,000
		Major Donor	25,000
		In-kind land donation	125,000
		W.M. Com. Foundation	20,000
Massachusetts DDS Burt's Pit Road	10 New Units	State (on hold)	\$2,000,000

James House	Federal	CDBG-R	\$201,513	Fully expended
	Federal	CDBG	\$17,868	Fully expended
	Federal	HUD EDI	\$95,000	Fully expended
	Local	Smith College	\$20,000	Fully expended
	Local	Home Depot	\$20,000	Fully expended
Conz Street sidewalks	State	Chapter 90	\$2,000,000	Fully expended
Senior Center	State and Local	City Construction Financing	\$1,400,000	On-going debt
	Private	Fundraising	\$400,000	Fully expended
Fairgrounds	State	State budget	\$4,000,000	On-going

## PROJECT SUMMARIES AND ACCOMPLISHMENTS

### **Infrastructure Improvements**

\$ 0.00 allocated/expended

### **Public Facilities Improvements**

#### Senior Center Project Delivery Costs - HUD #0546

Priority Need: High  
Project Objective: Create a suitable living environment  
Project Outcome: Utilization of a fully operational senior center  
Performance Measure: Completion of Project and release from Conservation Commission.  
Accomplishment: Landscaping related to Conservation Commission order  
CDBG Expenditure: \$8,050

#### Senior Center Debt Service - HUD #0596

Priority Need: High  
Project Objective: Create a suitable living environment  
Project Outcome: Utilization of a fully operational senior center  
Performance Measure: Debt payment made, operation fiscally solvent and fully operating  
Accomplishment: Utilization of a fully operational senior center with extensive programming, located downtown next to senior public housing  
CDBG Expenditure: \$319,861 (\$206,000 Principal; 113,861 Interest)

#### James House Learning Center HUD # 0689

Priority Need: Medium - Other Public Facilities  
Project Objective: Increase economic opportunities through the renovation of a municipally owned building to create a community learning center accessible to the public  
Project Outcome: A fully renovated municipal facility and fully operational one stop center offering a range of services to households with low and moderate incomes to achieve greater economic self- sufficiency.  
Performance Measure: Building being utilized by organizations committed to economic self sufficiency for low and moderate income households and operation fiscally solvent.

Accomplishment: Renovation completed includes demolition of basement holding cells, construction of 7 classrooms, multi-use meeting room, accessibility ramp, energy and HVAC improvements, acquisition of mobile computer lab.  
235 individuals served.

CDBG Expenditure: \$41,584 for Exterior Painting & Front Porch Design and Repair Work

Grace House Kitchen/ Northampton Housing Authority HUD # 0726

Priority Need: Medium

Project Objective: Development and improvement of facilities serving low and moderate income families to ensure access to and adequate use of those facilities to provide a more suitable living environment.

Project Outcome: Installation of new kitchen cabinets, counter tops and kitchen sink at Grace House, a program of the Department of Public Health.

Performance Measure: Kitchen improvements completed, kitchen fully operational.  
Facility serves 14 female headed households, up to 35 people at any one time. 41 served.

Accomplishment: Project was not bid during this program year.

CDBG Expenditure: \$6,000

**Blighted and Decadent Areas**

Fairgrounds Redevelopment Project - HUD # 0714

Priority Need: Medium

Project Objective: Redevelopment will improve public infrastructure, utility and road condition, sidewalks, drainage; accomplish demolition, renovation and new construction to rejuvenate a regional economic development driver/ Sustainability.

Project Outcome: Redevelopment to eliminate deteriorated and blighted conditions to revitalize Three County Fairgrounds and increase site utilization to increase economic impact for related businesses and the provision of job opportunities.

Performance Measure: Elimination of blighted buildings and improved public infrastructure

Accomplishment: To date, 15 blighted barn structures demolished and replaced with 3 modern horse barns. Horse and cultural exhibitions and shows were held. Work continued with State funding for engineering and drainage studies.

CDBG Expenditure: \$11,831.59 for engineering work

## **Economic Development**

### Micro-Business Development Workshops - HUD #0759

Valley Community Development Corporation micro business development program providing assistance to eligible micro- enterprises; business plan development marketing and access to capital.

Priority Need: High  
Project Objective: Create economic opportunity and increase earning potential for households with low and moderate incomes.  
Project Outcome: Increase and sustain economic self-sufficiency and housing stability of residents who will contribute to the local and regional economy  
Performance Measure: Provide services to 20 individuals interested in creating, preserving or expanding their own businesses and achieving economic self-sufficiency.  
Accomplishment: 1 workshop held on "Starting Your Own Business", 34 attended. 14 individuals counseled; initial needs assessment, review of government, financial and business requirements, business plans, marketing and sales strategies, development of financial projections. Assisting existing businesses struggling with obtaining financing to weather economic downturn. 2 new businesses assisted, 7 existing businesses assisted, all women owned. 1 full time job created, 10 full time jobs retained, 8 part-time jobs retained.  
Expenditure: \$10,000 for a 6 month program of workshops and one on one technical assistance.

## **Housing**

### First Time Homebuyer Program - HUD # 0760

Valley Community Development Corporation program offering first time homebuyer assistance, direct referral to HOME assisted units available for homeownership and down-payment resources.

Priority Need: Medium  
Priority Objective: Provide support for City's residents with low and moderate

incomes to attain and maintain decent affordable housing.

Project Outcome: An educated populace through pre and post purchase counseling, to increase access to housing opportunities, stability of homeownership and foreclosure prevention for sustainability.

Performance Measure: Serve 45 households, 15 to attain homeownership within 12 months; 35 households have a better understanding of budgeting and debt management

Accomplishment: Served 46 - 31 low/mod households: 10 very low income. Worked on action plans to purchase homes within the year, some working on debt reduction plans to improve credit, some saving for down payment. 16 were existing owners at risk of foreclosure. Strategies included entering into repayment plans with local banks, submitting loan modification packets to loan servicers, looking for additional income and reduction of competing household debt. 19 households planned to purchase during the year.

CDBG Expenditure: \$20,000/ expended for staffing  
 \$3,000 Down payment grant HUD #0767  
 \$3,000 Down payment grant HUD #0769

New South Street Apartments - HUD# 0725

Building owner will utilize CDBG funds for property improvements in exchange for 25 years of additional affordability of 18 units.

Priority Need: High

Priority Objective: Stabilization of the City's affordable housing stock by making capital improvements to ensure the provision of decent and safe housing.

Project Outcome: Enhanced quality of life for apartment units being inhabited by households with low incomes.

Performance Measure: Improvements to roofs and gutters, heating system and exterior façade repairs completed.

Accomplishment: The ownership of the property is changing, project delayed. Deed restriction in process to guarantee additional years of affordability.

Expenditure: \$130,000 allocated / 0 expended

Home Repair Program

Home Repair Program for seniors administered by the Council on Aging.

Priority Need: High  
 Priority Objective: Provide decent safe code compliant housing  
 Project Outcome: Program operation to enable elderly to remain in their homes and maintain quality of City housing stock.

Performance Measure: Staff capacity to oversee 5-8 grants, 3-5 loans  
 Accomplishment: Staff completed 1 grant and 1 loan  
 Expenditure: Administration HUD # 0722 \$ 750 for recording fees  
Grant: HUD # 0761 \$1,520  
Loan: HUD # 0743 \$4,999

### Public Services

Program	Priority Need	Objective	Performance Measure Outcome/ Accomplishment	Expenditure
Casa Latina	High Special Needs	Economic Self Sufficiency Suitable living environment	Serve 106/ 170 served	HUD # 0745 \$8,600
Big Brothers/Big Sisters	High Youth Services	Suitable living environment	Serve 20/ 32 served	HUD # 0747 \$3,440
SRO Outreach	High Housing Support	Suitable living environment	Serve 175/ 233 served	HUD # 0748 \$13,772
Center/ New Americans	High Skills Training	Economic Self Sufficiency	Serve 45/ 41 served	HUD # 0755 \$8,365
Mass Fair Housing	High Housing Support	Suitable living environment	Serve 75/ 90 served	HUD # 0754 \$ 2,150
Grove Street Inn	High Housing Support	Suitable living environment	Serve 125/ 114 served	HUD # 0752 \$14,620
Cot Shelter	High Housing Support	Suitable living environment	Serve 210/ 200 served	HUD # 0751 \$12,900
Manna Soup Kitchen	High Basis Needs	Suitable living environment Economic Self	Serve 500/ 597 served	HUD # 0753 \$2,150

		Sufficiency		
Gen. Q	High - Youth Services	Economic Self Sufficiency Empowerment	Serve 15/ 32 served	HUD # 0750 \$2,580
Com. Resources/ First Call	High - Basic Needs	Economic Self-Sufficiency Suitable living environment	400 calls 75 one on one/ 233 served	HUD # 0746 \$2,580
Survival Center	High - Basic Needs	Economic Self-Sufficiency Suitable living environment	Serve 2,200/ Served 4,211	HUD # 0749 \$10,320
Literacy Project	High - Skills training	Economic Self-Sufficiency	Serve 25/ 71 served	HUD # 0756 \$7,740
Community Legal Aid	High Homelessness Prevention	Economic Self-Sufficiency Suitable living environment	Serve 10/ 27 served	HUD #0757 \$2,655
Greenfield Com. College	High Skills Training	Economic Self-Sufficiency	Serve10/ 7 served	HUD #0758 \$4,504.65

Planning and Administration - HUD # 0762

Professional grants administration and community development planning and programming.

- Priority Need: High  
Staff Capacity to administer CDBG program and conduct comprehensive community development and affordable housing work.
- Project Objective: Create a suitable living environment for households with low and moderate incomes in the community
- Project Outcome: Successful administration of the Federal grant and provision of community services
- Performance Measurement: Federal audit with no findings, accessible staff, successful grants administration and progress made on Consolidated and Annual Action plan goals
- CDBG Expenditure: \$117,680 expended

**Geographic Distribution**

Allocation priorities were chosen consistent with the goals and objectives in the Consolidated Plan and in response to the needs identified in the annual solicitation, community outreach

process and the Housing Needs Assessment and Strategic Housing Plan. Public services were delivered citywide. There were no public infrastructure projects.

Census tracts with more than 25% minority population are defined as areas of minority concentration. Presently, there are no such areas in the city. Northampton defines census tracts with percentages of low income households that exceed the city average of 39% to be areas of low income concentration. Those tracts consist primarily of the more densely populated areas in and around the Central business district downtown. These tracts are: 8216.01, 8219.02, 8220 and 8221.

CDBG Target Areas by Census Tract / Block Group

Pursuant to program regulations the following census tracts/block groups were considered for CDBG funds based on income; more than 51% of the households in these areas have incomes below 80% of median income based on family size.

<u>Geographic Description</u>	<u>Census Tract, Block &amp; Group</u>
North King Street	8216 01 – 1
Florence	8216 02 – 5
Leeds Veterans Hospital	8217 00 – 3
Central Core / Downtown	*8219 02 – 2; 8219 02 – 3; 8220 00 – 1
Former State Hospital	8219 02 – 4

\*2010 Census Tract 821902 was split into 2: 821903 and 821904

All area benefit activities funded by the City are located within CDBG eligible census tracts. Direct benefit activities are funded throughout the City at locations, which meet direct benefit criteria.

**Actions Taken to Affirmatively Further Fair Housing**

The City worked with the Mass. Fair Housing Center to accomplish the following during the year:

Date	Event	# attendees
July 31, 2012	Fair Housing Training Workshop for ServiceNet Mental Health Division	14
October, 2012	Delivered Impediments to Fair Housing Analysis to CEDO Office	
March 26, 2013	Fair Housing Training Workshop on CORI Reform for service providers cosponsored by the City	14 attendees

	of Northampton	
May 14, 2013	Training Workshop on Reasonable Accommodation cosponsored by Stavros Center for Independent Living and City of Northampton	10 attendees
June 24, 2013	Fair Housing Training at Safe Passage Domestic Violence Shelter	6 attendees
June 26, 2013	Fair Housing Training for Tenancy Preservation Program Staff and Mental Health Association	28 attendees

These events were funded by Northampton CDBG and the Federal grant MFHC receives from HUD. 7 Northampton housing discrimination complaints were processed during the year. The City attended the Annual Fair Housing conference held in Springfield.

In addition to serving individual clients, the Massachusetts Fair Housing Center continued to partner with HAP Housing, Valley CDC and the Massachusetts Justice Project by providing fair housing and fair lending education, accepting referrals from agencies and providing legal assistance to those agencies, when requested.

**Lead Paint Abatement Activity**

There were no information requests received by the City during this program year. With the lack of CDBG resources to administer a Housing Rehabilitation program, there is no current link with property owners looking to abate their properties. When such inquiries are received, a referral to the Commonwealth’s Get the Lead Out Program would be made, in addition to resources that may be available through HAP Housing. Assembling data on certificates for lead paint abatement is one of the recommendations in the Impediments to Fair Housing Analysis. That work will occur and a training session held in 2014 to disseminate information about resources to accomplish abatement.

**Action Plan Amendments**

During the course of CDBG program year one public services funded activity requested a minimal budget adjustment. It was minor enough to be handled administratively with a contract amendment and letter to the file. If a larger amendment was requested, such an adjustment would have been made only to activities included within the approved annual Action Plan. A budget adjustment would be considered a substantial amendment to the Action Plan if it met the criteria established in the Citizen Participation Plan.

## **Institutional Structure**

In February of 2012, the Economic Development Director who also served as the Community and Economic Development Office Department head left the City's employ. As a cost savings measure, the Mayor dissolved CEDO as a separate department and incorporated the remaining CDBG and McKinney Supportive Housing staff ( 2 people) into the Mayor's Office. After forming and soliciting recommendations from an Economic Development Advisory Commission, the Mayor hired a new Economic Development Coordinator in December of 2012. The Housing Planner became the CDBG Administrator. It was also decided to relinquish the role of lead agency for the Three County Continuum of Care and cease the administration of the HUD McKinney grant for the region which occurred in December of 2012.

During this program year, the Housing and Community Development Planner/CDBG Administrator oversaw the overall management and coordination of the housing and community development activities and services outlined in the Consolidated Plan and Annual Action Plan. The Office continued to interface with the other City departments, boards and commissions, (Department of Public Works, Council on Aging, Office of Planning and Development, Assessor's Office, Treasurer's Office, Mayor's Office, Board of Health), with community based organizations, non-profit and for-profit housing developers, public service agencies and anti-poverty organizations. Staff support was provided to the Northampton Housing Partnership, the Downtown Resource Center Work Group, the Interfaith Shelter Management Committee, the Next Step Collaborative and the Western Mass. Inter-Agency Council on Housing and Homelessness. The Housing Planner was an integral member of the Leadership Council, the Management Team, the Steering Committee and the Governance Committee for the Regional Network to End Homelessness.

The Community Development Block Grant Program Administrative Assistant was responsible for contract implementation, IDIS reporting and financial management. Monitoring was conducted on all public services grantees in June and July of 2013, to review the 2012-13 program year. No findings were identified.

Submitted 7-11-13 (on-line)  
Year 29 (7-1-12 to 6-30-13)

**Section 3 Summary Report**  
Economic Opportunities for  
Low and Very Low-Income Persons

**U.S. Department of Housing  
and Urban Development**  
Office of Fair Housing  
and Equal Opportunity

**OMB Approval No.2529-0043**  
(exp. 8/17/2015)

**\*HUD Field Office :**  
BOSTON, MA

See Public Reporting Burden Statement below  
General Instructions

**\*1. Recipient Name :**  
City of Northampton

**Recipient Address**  
210 Main Street *Street*  
Northampton *City*  
Massachusetts *State*  
01060 *Zip (or Postal Code)*

**\*2. Agency ID :** 07921744

**\*3. Total Amount of Award:** \$ 588,403  
Amount of All Contracts Awarded: \$ 72551

**4. Contact Person :**  
Margaret Keller

**5. Phone:** (413) 587-1  
**Fax:**  
**E-Mail:** pkeller@northamptonma.gov

**\*6. Reporting Period:**  
2012

**\*7. Date Report Submitted :** 07/11/2013

**\*8. Program Code-Name :**  
7-CDBG-Entitlement

**\* = Mandatory Field**

**Program Codes:**

1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization	4 = Homeless Assistance
5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered
9 = Other CD Programs	10 = Other Housing Programs

**Part 1. Employment and Training\***

A Job Category	B Number of New Hires	C Number of New Hires that are	D % of Section 3 New Hires	E % of Total Staff Hours for	F Number of Section 3 Trainees

		Sec.3 Residents	(optional)	Section 3 Employees (optional)	
<input type="checkbox"/> ?	Professor	0			
<input type="checkbox"/> ?	Technician	0			
<input type="checkbox"/> ?	Office and	0			
<input type="checkbox"/> ?	Officials ar	0			
<input type="checkbox"/> ?	Sales	0			
<input type="checkbox"/> ?	Craft Work	0			
<input type="checkbox"/> ?	Operatives	0			
<input type="checkbox"/> ?	Laborers (	0			
<input type="checkbox"/> ?	Service Wk	0			
<input type="checkbox"/> ?	Other (List	0			
<b>Total (Read-Only)</b>		0			

**Part II. Contracts Awarded**

1. Construction Contracts:  ?

- A. \*Total dollar amount of all construction contracts awarded \$ 72,551
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) 0 %
- D. Total number of Section 3 businesses receiving construction contracts \_\_\_\_\_

2. Non-Construction Contracts:  ?

- A. \*Total dollar amount of all non-construction contracts awarded \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses (Read-Only) \_\_\_\_\_ %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

**Part III. Summary of Efforts**

Indicate the efforts made to direct employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, to low- and very low-income persons, particularly those who are recipients of government assistance for housing.

(Select **YES** to all that apply. If a selection has not been made, Default is **NO**)

Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Other Efforts; Please describe.



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	335,140.10
02 ENTITLEMENT GRANT	588,403.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	82,113.03
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	754.28
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,006,410.41

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	529,730.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	529,730.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,284.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	637,015.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	369,395.21

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	517,898.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	517,898.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.77%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	529,730.46
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	517,898.87
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.77%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,376.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	96,376.65
32 ENTITLEMENT GRANT	588,403.00
33 PRIOR YEAR PROGRAM INCOME	81,719.34
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	670,122.34
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.38%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	107,284.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	107,284.74
42 ENTITLEMENT GRANT	588,403.00
43 CURRENT YEAR PROGRAM INCOME	82,113.03
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	754.28
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	671,270.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.98%



Office of Community Planning and Development  
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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	7	596	5538745	SENIOR CENTER DEBT SERVICE	03A	LMC	\$56,930.50
2007	7	596	5545201	SENIOR CENTER DEBT SERVICE	03A	LMC	\$262,930.50
2009	7	689	5516400	James House Phase II Project Construction Costs	03	LMC	\$263.24
2009	7	689	5518621	James House Phase II Project Construction Costs	03	LMC	\$41,265.00
2009	7	689	5571445	James House Phase II Project Construction Costs	03	LMC	\$56.25
2011	1	722	5516395	Home Repair: Admin	14H	LMH	\$175.00
2011	1	722	5518621	Home Repair: Admin	14H	LMH	\$350.00
2011	1	722	5579137	Home Repair: Admin	14H	LMH	\$225.00
2011	1	743	5518621	Home Repair: 67 Hatfield Street	14A	LMH	\$4,999.00
2011	1	761	5518621	Home Repair: 42 North Street	14H	LMH	\$1,520.00
2011	2	726	5541408	Grace House Kitchen Improvements	03C	LMC	\$5,266.80
2011	2	726	5548357	Grace House Kitchen Improvements	03C	LMC	\$733.20
2012	1	760	5518621	Homeownership Center	13	LMH	\$6,393.53
2012	1	760	5520547	Homeownership Center	13	LMH	\$5,498.06
2012	1	760	5548373	Homeownership Center	13	LMH	\$3,157.44
2012	1	760	5571393	Homeownership Center	13	LMH	\$2,095.46
2012	1	760	5571445	Homeownership Center	13	LMH	\$1,503.39
2012	1	760	5587420	Homeownership Center	13	LMH	\$1,352.12
2012	1	767	5548552	83 Forest Glen Drive	13	LMH	\$3,000.00
2012	1	769	5587420	43 Laurel Park	13	LMH	\$3,000.00
2012	3	763	5579137	Senior Center Plantings	03A	LMC	\$1,200.00
2012	3	763	5587420	Senior Center Plantings	03A	LMC	\$6,850.00
2012	3	766	5541408	Grove Street Inn Kitchen	03C	LMC	\$2,328.33
2012	3	766	5555278	Grove Street Inn Kitchen	03C	LMC	\$373.15
2012	3	768	5571445	Grove Street Inn Painting	03C	LMC	\$56.25
2012	4	759	5518621	Micro-Business Program	18C	LMC	\$4,754.51
2012	4	759	5540574	Micro-Business Program	18C	LMC	\$5,073.56
2012	4	759	5579137	Micro-Business Program	18C	LMC	\$171.93
2012	5	745	5541408	"Puentes" Bridges for Latinos	05	LMC	\$4,300.00
2012	5	745	5579137	"Puentes" Bridges for Latinos	05	LMC	\$2,150.00
2012	5	745	5587420	"Puentes" Bridges for Latinos	05	LMC	\$2,150.00
2012	5	746	5518621	Community Resources and Advocacy	05	LMC	\$687.85
2012	5	746	5541145	Community Resources and Advocacy	05	LMC	\$628.15
2012	5	746	5559188	Community Resources and Advocacy	05	LMC	\$667.92
2012	5	746	5587420	Community Resources and Advocacy	05	LMC	\$596.08
2012	5	747	5518621	Big Brothers Big Sisters	05D	LMC	\$860.00
2012	5	747	5541145	Big Brothers Big Sisters	05D	LMC	\$860.00
2012	5	747	5559188	Big Brothers Big Sisters	05D	LMC	\$860.00
2012	5	747	5587420	Big Brothers Big Sisters	05D	LMC	\$860.00
2012	5	748	5518621	SRO Outreach	05	LMC	\$3,443.00
2012	5	748	5541145	SRO Outreach	05	LMC	\$3,443.00
2012	5	748	5559188	SRO Outreach	05	LMC	\$3,443.00
2012	5	748	5587420	SRO Outreach	05	LMC	\$3,443.00
2012	5	749	5518621	Emergency Food Pantry	05W	LMC	\$2,580.00
2012	5	749	5541145	Emergency Food Pantry	05W	LMC	\$2,580.00
2012	5	749	5559188	Emergency Food Pantry	05W	LMC	\$2,580.00
2012	5	749	5587420	Emergency Food Pantry	05W	LMC	\$2,580.00



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2012  
 NORTHAMPTON, MA

DATE: 09-11-13  
 TIME: 13:20  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	5	750	5541145	Generation Q	05	LMC	\$1,131.81
2012	5	750	5559188	Generation Q	05	LMC	\$535.74
2012	5	750	5587420	Generation Q	05	LMC	\$912.45
2012	5	751	5541408	Interfaith Cot Program	05	LMC	\$4,621.44
2012	5	751	5559188	Interfaith Cot Program	05	LMC	\$8,087.52
2012	5	751	5587420	Interfaith Cot Program	05	LMC	\$191.04
2012	5	752	5518621	Grove Street Inn	05	LMC	\$3,578.53
2012	5	752	5541311	Grove Street Inn	05	LMC	\$3,303.68
2012	5	752	5559188	Grove Street Inn	05	LMC	\$3,853.38
2012	5	752	5587420	Grove Street Inn	05	LMC	\$3,884.41
2012	5	753	5518621	MANNA Soup Kitchen	05	LMC	\$746.94
2012	5	753	5555278	MANNA Soup Kitchen	05	LMC	\$1,403.06
2012	5	754	5516395	Northampton Fair Housing Program	05J	LMC	\$537.50
2012	5	754	5541311	Northampton Fair Housing Program	05J	LMC	\$537.50
2012	5	754	5559188	Northampton Fair Housing Program	05J	LMC	\$537.50
2012	5	754	5587420	Northampton Fair Housing Program	05J	LMC	\$537.50
2012	5	755	5518621	Building Self-Sufficiency for Northampton Newcomers	05H	LMC	\$2,091.16
2012	5	755	5541145	Building Self-Sufficiency for Northampton Newcomers	05H	LMC	\$2,091.16
2012	5	755	5559188	Building Self-Sufficiency for Northampton Newcomers	05H	LMC	\$2,091.34
2012	5	755	5587420	Building Self-Sufficiency for Northampton Newcomers	05H	LMC	\$2,091.34
2012	5	756	5518621	Passport to Success	05	LMC	\$625.46
2012	5	756	5541145	Passport to Success	05	LMC	\$1,551.00
2012	5	756	5559188	Passport to Success	05	LMC	\$3,763.44
2012	5	756	5587420	Passport to Success	05	LMC	\$1,800.10
2012	5	757	5518621	Homelessness Prevention Project	05C	LMC	\$612.96
2012	5	757	5541145	Homelessness Prevention Project	05C	LMC	\$714.54
2012	5	757	5559188	Homelessness Prevention Project	05C	LMC	\$663.75
2012	5	757	5587420	Homelessness Prevention Project	05C	LMC	\$663.75
2012	5	758	5541408	Developmental Writing Course	05	LMC	\$4,504.65
<b>Total</b>							<b>\$517,898.87</b>

# Classified CONNECT

TO PLACE AN AD IN ANY OF THESE PLACES

Call 586.1700

Stop by 115 Conz St., Northampton, MA • 8am-5pm

Visit [www.gazettenet.com](http://www.gazettenet.com) • [classifieds@gazettenet.com](mailto:classifieds@gazettenet.com)



<p><b>COMMONWEALTH OF MASSACHUSETTS THE TRIAL COURT PROBATE AND FAMILY COURT</b> Docket No. HS09P0457PM <b>CITATION GIVING NOTICE OF CONSERVATOR'S ACCOUNT</b></p> <p>In the matter of: Sherman L. Gould Of: Belchertown, MA Protected Person/Disabled Person/Respondent</p> <p>To the named Respondent and all other interested persons, you are hereby notified to Rule 72 of the Supplemental Rules of the Probate &amp; Family Court, that the FIRST AND FINAL ACCOUNT OF TEMPORARY CONSERVATORS and FIRST through SEVENTH and FINAL ACCOUNT account(s) of Christine B. Harper of Belchertown, MA and Richard J. Harper of Belchertown, MA as Conservators of the property of said Respondent has or have been presented to the Court for allowance.</p> <p>Hampshire Probate and Family Court 33 King Street, Suite 3 Northampton, MA 01060</p> <p>You have the right to object to the account(s). If you wish to do so, you or your attorney must file a written appearance and objection at this court on or before 10:00 A.M. on the return date of 10/23/2013. This day is NOT a hearing date, but a deadline date by which you have to file the written appearance if you object to the account(s). If you fail to file the written appearance and objection by the return date, action may be taken in this matter without further notice to you including the allowance of the account(s).</p> <p>Additionally, within thirty days after said return day (or within such other time as the Court upon motion may order), you must file a written affidavit of objections stating in the specific facts and grounds upon which each objection is based and a copy shall be served upon the Conservator pursuant to Rule 3 of the Supplemental Rules of the Probate &amp; Family Court.</p> <p>You have the right to send to the Conservator, by registered or certified mail, a written request to receive a copy of the Petition and account(s) at no cost to you.</p> <p><b>IMPORTANT NOTICE</b> The outcome of this proceeding may limit or completely take away the above-named person's</p>	<p><b>COMMONWEALTH OF MASSACHUSETTS THE TRIAL COURT PROBATE AND FAMILY COURT</b> Docket No. HS09P0456PM <b>CITATION GIVING NOTICE OF CONSERVATOR'S ACCOUNT</b></p> <p>In the matter of: Ruth E. Gould of Belchertown, MA Protected Person/Disabled Person/Respondent</p> <p>To the named Respondent and all other interested persons, you are hereby notified to Rule 72 of the Supplemental Rules of the Probate &amp; Family Court, that the TEMPORARY FIRST and FINAL and FIRST through SEVENTH and FINAL account(s) of Christine B. Harper of Belchertown, MA and Richard J. Harper of Belchertown, MA as Conservators of the property of said Respondent has or have been presented to the Court for allowance.</p> <p>Hampshire Probate and Family Court 33 King Street, Suite 3 Northampton, MA 01060</p> <p>You have the right to object to the account(s). If you wish to do so, you or your attorney must file a written appearance and objection at this court on or before 10:00 A.M. on the return date of 10/23/2013. This day is NOT a hearing date, but a deadline date by which you have to file the written appearance if you object to the account(s). 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Call The Animal Connection Lost/Found Line, 253-9675.</p> <p><b>Legals 0900</b></p> <p><b>COMMONWEALTH OF MASSACHUSETTS THE TRIAL COURT PROBATE AND FAMILY COURT</b> Docket No. HS13P0561PM <b>CITATION GIVING NOTICE OF PETITION FOR APPOINTMENT OF CONSERVATOR OR OTHER PROTECTIVE ORDER PURSUANT TO G.L.C.190B, §5-304 &amp; §5-405</b></p> <p>In the matter of: Douglas Huot Of: South Hadley, MA <b>RESPONDENT</b> (Person to be Protected/Minor)</p> <p>To the named Respondent and all other interested persons, a petition has been filed by Nancy Sunflower of South Deerfield, MA in the above captioned matter alleging that Douglas Huot is in need of a Conservator or other protective order and requesting that Nancy Sunflower of South Deerfield, MA (or some other suitable person) be appointed as Conservator to serve With Surety on the bond. 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**LOST CAT**, Black/brown tabby, 1yo fixed male No collar but does have a chip. Lost in the Grandview/Arcanum/Cloverdale area Sun 9/22. \$100 reward. Lisa (413)588-1691

**MERCHANDISE 203-299**

**Fast Action Aids 203**

**47 RECIPE COOKBOOKS**, assorted, \$25 Call Phyllis (413)584-2215

**ACCORDION**, 120 bass. \$85 or best offer, (413)527-6459, 6 - 8 p.m.

**A.G. POOL**. Contributions accepted. New liner 4/2013. 15'x30'x5'. FREE, 588-2463.

**ARM CHAIR**, French country. Upholstered yellow & red plaid, \$175, (413)665-7040

**BABY CLOTHES**, girls 0-18 mo., excellent cond., many barely worn, \$.25, 695-0466

**BEACH-CAMP-YOGA MAT** 5x2' dense pink foam roll up & carry strap. \$6. 549-0589

**Legals 0900**

**CITY OF NORTHAMPTON Community Development Block Grant Program Consolidated Annual Performance and Evaluation Report NOTICE OF AVAILABILITY**  
The City of Northampton's Community Development Block Grant (CDBG) Program Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment on October 1, 2013 at the Community and Economic Development Office Monday - Friday 8:30 a.m. to 5:00 p.m. Comments will be accepted until October 16, 2013. The CAPER covers the program year July 1, 2012 thru June 30, 2013. The report will also be available on line at the <http://www.northamptonma.gov/cedo>. Contact Peg Keller, CDBG Administrator, 413-587-1288 or [pkeller@northamptonma.gov](mailto:pkeller@northamptonma.gov) 3272574 September 27

**INVITATION TO BID PROPOSAL FOR SNOW**

**BED, TWIN**, co tress, box sp head board. \$40

**BIKE** 21 speed back outlook dB Great cond. \$10

**BLOOD PRESSURE**, was \$4 (413)584-3026

**BOOK** "Our Fa keep track of stones, \$10, (413)

**BOYS DOWN** 10/12 by HAWK warm! \$20, (413)

**BUMPER HITS** distribution by \$150 (413)268-

**BUNK BEDS**, drawer storage w/ mattress, \$2

**CAMPER**, 196 behind, exc. co vintage, \$425

**CAR DETAILING** cate. West Sprin ship. \$75. (413)

**CAR DETAILING** cate, worth \$75. (413)336-1

**CEDAR CHES** nut w/ carvin condition. \$25C

**COFFEE MAKER** with 2 thermal New in box. \$4!

**PUBLIC NOTICE**  
The Hadley Commission public meeting provisions of Wetlands Protection Act (M.G.L. Ch Section 40) wetlands bylaw October 8, 2 PM in Room Town Hall on application: The Town of West Street a Hadley MA (01060). The public attend. An application is available for contacting the of the Commission. Paul Alexand Chairperson Hadley Cons Commission 3272446

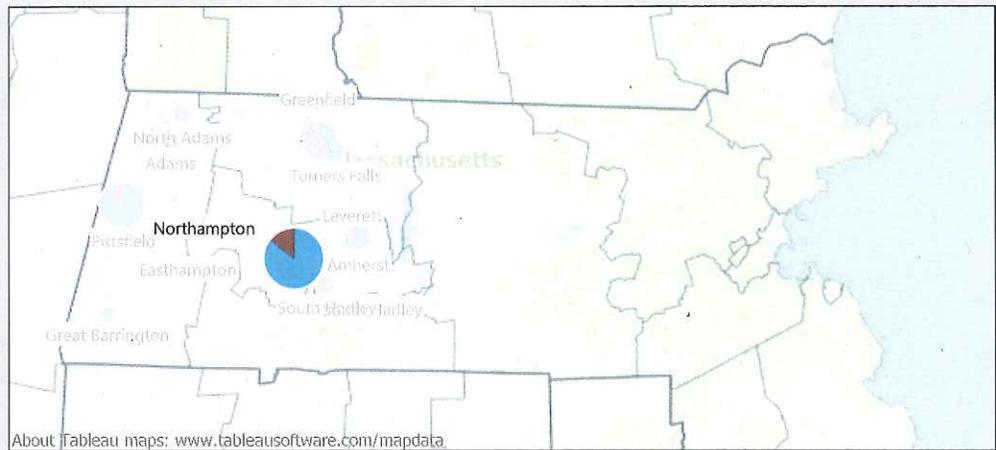
**INVITATION TO BID PROPOSAL**

3 County Rural CoC  
**Berkshire, Franklin and Hampshire Counties of Massachusetts**  
 2013 Point in Time Homeless Data

- Individuals
- Persons in Families

Point in Time surveys of persons who are homeless occur annually in Western Massachusetts. The information gathered serves as our best source of data about the extent of homelessness in our communities.

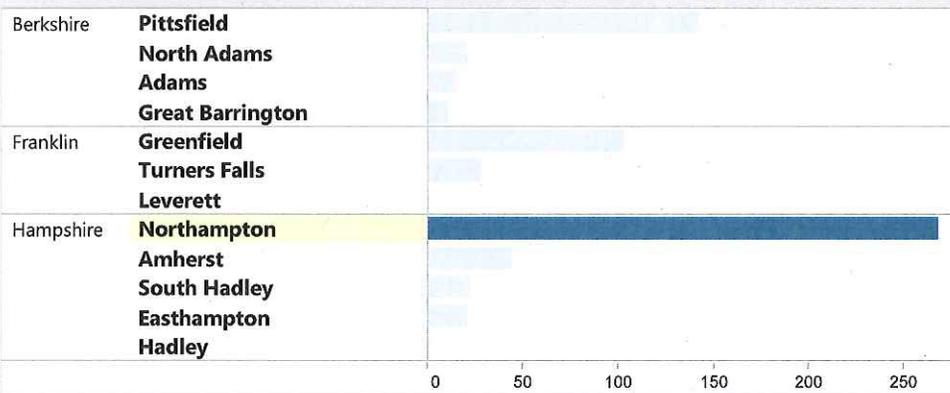
Hover over marks for additional details.



About Tableau maps: [www.tableausoftware.com/mapdata](http://www.tableausoftware.com/mapdata)

Hold the **Shift** key and your cursor to navigate around the map.

**Total number of persons who were homeless on the night of the Point In Time count**



680

persons homeless  
on a single night in 2013

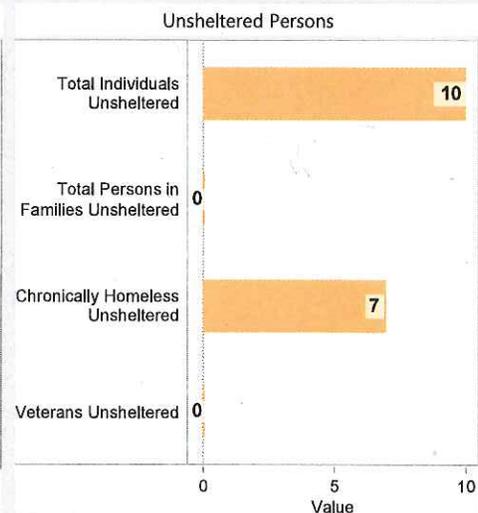
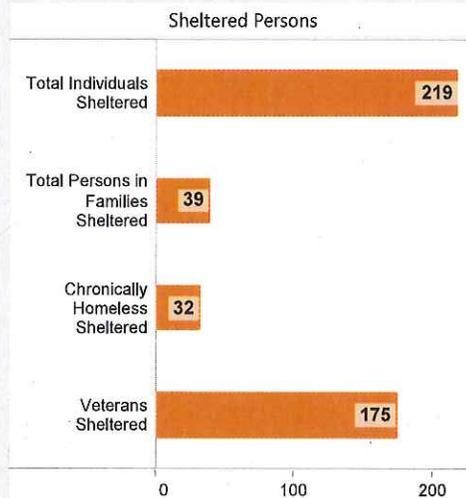
**Get data:**  
Find complete CoC data at the next tab.

Create a community fact sheet: Click on the community of interest and download the page as a PDF by using the export button (below). To view a county, hold the **Control** key and click on all communities in the county.

**Community Closeup**

Click to view local data

<b>Adams</b>	16
<b>Great Barrington</b>	11
<b>North Adams</b>	21
<b>Pittsfield</b>	143
<b>Greenfield</b>	103
<b>Leverett</b>	1

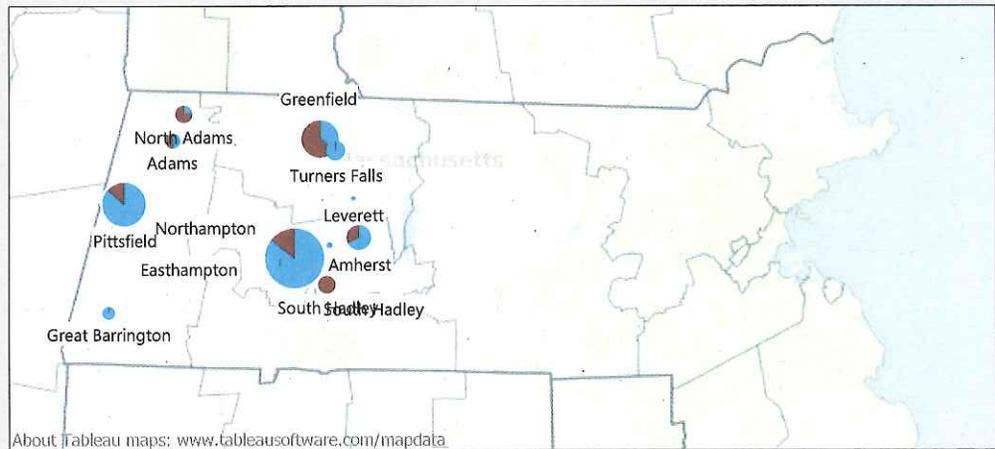


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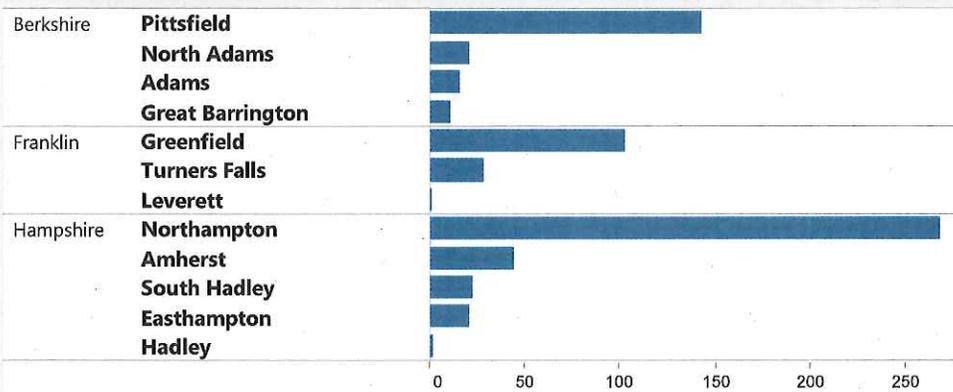
Hover over marks for additional details.



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on a single night in 2013

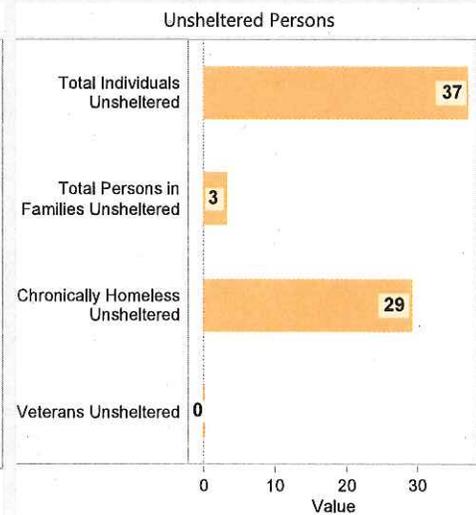
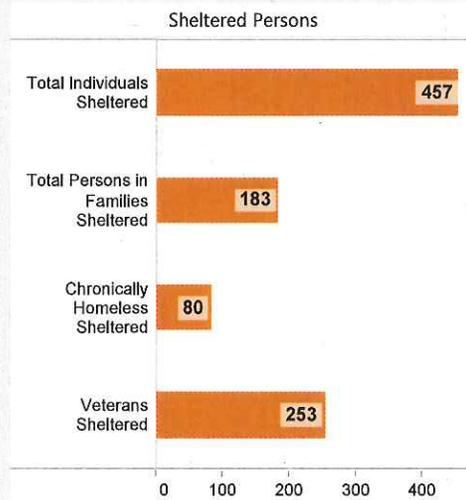
**Get data:**  
 Find complete CoC data at the next tab.

Create a community fact sheet: Click on the community of interest and download the page as a PDF by using the export button (below). To view a county, hold the **Control** key and click on all communities in the county.

**Community Closeup**

[Click to view local data](#)

<b>Adams</b>	16
<b>Great Barrington</b>	11
<b>North Adams</b>	21
<b>Pittsfield</b>	143
<b>Greenfield</b>	103
<b>Leverett</b>	1





**CITY OF NORTHAMPTON**  
Community and Economic Development Office  
City Hall, 210 Main Street  
Northampton, MA 01060-3199  
(413) 587-1288 Fax: (413) 587-1275

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Robert Shumeyko, Director  
Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Boston Regional Office 5th Floor  
10 Causeway Street  
Boston, MA 02222

October 17, 2013

RE: City of Northampton CAPER  
July 1, 2012 - June 30, 2013

Dear Mr. Shumeyko;

On behalf of the Mayor, City Council and residents of the City of Northampton, I am pleased to submit one original and two copies of the City's Consolidated Annual Performance and Evaluation Report for Federal Fiscal Year 12.

The City of Northampton extends its appreciation for the time and assistance you and your staff provide in partnering with us to administer this important Federal program.

If you have any questions or require additional information, please do not hesitate to contact me at 413-587-1288.

Respectfully,

A handwritten signature in black ink, appearing to read "Margaret Keller".

Margaret Keller  
Housing and Community Development Planner  
City of Northampton  
[pkeller@northamptonma.gov](mailto:pkeller@northamptonma.gov)