

**City of Northampton**  
MASSACHUSETTS

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*In City Council*

May 7, 2020

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Upon recommendation of the Mayor

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**20.049 An Order for FY2020 Budget Transfers**

*Ordered, that* the following budgetary transfers be made:

Department	Description		Org	Object	Transfer From:	Transfer To:
Auditor	PS	Overtime	11351	513000		\$ 1,635
Auditor	PS	Longevity	11351	514002		\$ 700
Assessor	PS	Overtime	11411	513000		\$ 3,507
Assessor	PS	Working Out of Grade	11411	514007		\$ 4,312
City Clerk	PS	Overtime	11611	513000		\$ 5,085
City Clerk	PS	Regular Salaries	11611	511000		\$ 680
Planning and Sustainability	PS	Regular Salaries	11751	511000		\$ 1,950
Planning and Sustainability	PS	Overtime	11751	513000		\$ 2,025
Planning and Sustainability	PS	Longevity	11751	514002		\$ 1,400
Central Services	PS	Overtime	11921	513000		\$ 11,200
Building	PS	Overtime	12411	513000		\$ 35,050
Snow and Ice	PS	Overtime	14231	513000		\$ 46,398
Health	PS	Regular Salaries	15111	511000		\$ 6,050
Health	PS	Overtime	15111	513000		\$ 91,500
Veterans	PS	Overtime	15431	513000		\$ 6,200
Retirement	PS	Non-Contributory	19111	519101		\$ 470
Legal	OM	Legal	11512	530002		\$ 91,000
Snow and Ice	OM	Snow Removal Supplies	14232	553020		\$ 45,500
Medical Insurance	PS	Employee Medical	19141	519400	\$(227,000)	
Medical Insurance	OM	Professional/Technical	19142	530000	\$ (15,000)	
Interest on Debt	OM	Interest on Notes	17503	592500	\$ (32,000)	
Veterans	OM	Veterans Benefits	15432	577000	\$ (80,662)	
<b>Total Budgetary Transfers:</b>					<b>\$(354,662)</b>	<b>\$ 354,662</b>