

City of Northampton
MASSACHUSETTS

In City Council

March 21, 2019

Upon recommendation of the Mayor

19.024 An Order for FY2019 Budget Transfers

Ordered, that

the following FY2019 budgetary transfers be and hereby are made:

Department		Description	Org	Object	Transfer From:	Transfer To:
Assessor	PS	Salaries Permanent	11411	511000		7,918
Auditor	PS	Salaries Permanent	11352	511000		2,569
Building	PS	Salaries Permanent	12411	511000		13,715
Central Services	PS	Salaries Permanent	11921	511000		3,141
City Clerk	PS	Salaries Permanent	11611	511000		1,862
Dispatch	PS	Salaries Permanent	12121	511000		11,500
DPW - Administration and Engineer	PS	Salaries Permanent	14211	511000		2,126
DPW - Streets	PS	Salaries Permanent	14221	511000		2,097
DPW = Forestry, Parks & Cemetery	PS	Salaries Permanent	14921	511000		3,557
Health	PS	Salaries Permanent	15111	511000		4,416
Human Resources	PS	Salaries Permanent	11521	511000		1,332
Planning	PS	Salaries Permanent	11751	511000		4,577
Police	PS	Salaries Permanent	12101	511000		801
Recreation	PS	Salaries Permanent	16301	511000		18,122
Senior Services	PS	Salaries Permanent	15411	511000		6,570
Treasurer/Collector	PS	Salaries Permanent	11461	511000		5,588
Veterans	PS	Salaries Permanent	15431	511000		2,819
Reserve for Personnel	PS	Wage Adjustment/Reclass	19491	519700	(92,710)	
Total Budgetary Transfers:						(92,710) 92,710