

City of Northampton
MASSACHUSETTS

In City Council

March 21, 2019

Upon recommendation of the Mayor

19.013 Order to Appropriate Approximately \$1.699 Million from Free Cash for Various Capital Projects

Ordered, that

Pursuant to the FY2020-FY2024 Capital Improvement Program, the following Capital Projects be appropriated from the FY2019 General Fund Undesignated Fund Balance (Free Cash):

Central Services – Municipal Building – Security Upgrades to Collector/Parking Offices	\$ 60,000
Central Services – Fire Station – Energy Management System Upgrades	\$ 75,000
Central Services – Academy of Music – Side Stage Lighting conversion to LED’s	\$ 100,000
Dispatch – Keltron Alarm Monitoring Equipment Replacement	\$ 90,000
Dispatch – City-Wide Communication System Upgrades	\$ 250,000
Information Technology Services – Annual Equipment Replacement	\$ 50,000
Information Technology Services – NPS 1:1 ChromeBooks Project	\$ 92,405
Information Technology Services – NPS Server System Replacement	\$ 85,000
Planning and Sustainability – Multi-Use Trails Design	\$ 60,000
Planning and Sustainability – Florence Center Streetscape Design	\$ 100,000
Northampton Public Schools – School Bus Replacement	\$ 55,000
Northampton Public Schools – Multi-Purpose Activity Bus	\$ 10,000
Northampton Public Schools – JFK Energy Management System Upgrades	\$ 140,000

Northampton Public Schools –District Wide Electrical Upgrades for Air Conditioning	\$	60,000
Northampton Public Schools – NHS Domestic Hot Water Boiler Replacement	\$	55,000
Northampton Public Schools – R.K. Finn Ryan Road AC in Library	\$	85,000
Smith Vocational & Agricultural School - ADA Compliant Doors Buildings A,B,C	\$	46,500
Smith Vocational & Agricultural School – Student Activity Vans	\$	85,000
DPW – Traffic Signal Repair/Replacement	\$	50,000
<u>DPW – Forbes Library Drainage Repair Engineering</u>	<u>\$</u>	<u>50,000</u>
TOTAL:	\$	1,698,905