



## ***Committee on Finance and the Northampton City Council***

*Councilor David A. Murphy, Chair*

*Councilor Maureen T. Carney*

*Councilor Marianne L. LaBarge*

*(Vacant)*

**City Council Chambers, 212 Main Street  
Wallace J. Puchalski Municipal Building  
Northampton, MA**

Meeting Date: June 2, 2016

Note: The Finance Committee Meeting will take place during the City Council Meeting as announced. The City Council Meeting is scheduled to begin at 7:05 pm.

- 1. Meeting Called To Order**
- 2. Roll Call**
- 3. Approval Of Minutes From The Previous Meeting**
- 4. Financial Orders**
  - A. 16.094 Financial Order To Appropriate \$84,044,076 For FY2017 General Fund Budget**

Documents: [16.094\\_fy17budget.pdf](#)
  - B. 16.095 Financial Order To Appropriate The Sum Of \$588,450 For The FY2017 Solid Waste Enterprise Fund Budget**

Documents: [16.095\\_fy17budget-solidwasteenterprisebudget.pdf](#)
  - C. 16.096 Financial Order To Appropriate The Sum Of \$6,271,872 For The FY2017 Sewer Enterprise Fund Budget**

Documents: [16.096\\_fy17budget-sewerenterprisebudget.pdf](#)
  - D. 16.097 Financial Order To Appropriate The Sum Of \$7,463,768 For The FY17 Water Enterprise Fund Budget**

Documents: [16.097\\_fy17budget-waterenterprisebudget.pdf](#)
  - E. 16.098 Financial Order To Appropriate The Sum Of \$1,957,558 For The FY17 Storm Water Enterprise Fund Budget**

Documents: [16.098\\_stormwaterenterprisebudget.pdf](#)
  - F. 16.099 Financial Order To Approve Revolving Fund Accounts For FY2017**

Documents: [16.099\\_revolvingfundsfy17.pdf](#)
  - G. 16.100 Financial Order To Appropriate \$600,000 From FY16 GF To Fiscal**

## **Stability Stabilization Fund And Stabilization Fund**

Documents: [16.100\\_from\\_gf\\_to\\_stability.pdf](#)

### **H. 16.101 Financial Order To Appropriate Capital Projects From FY2016 GF Undesignated Fund Balance**

Documents: [16.101\\_capital\\_projects\\_appropriate\\_from\\_freecash.pdf](#)

### **I. 16.102 Financial Order To Appropriate Capital Projects From Receipts Reserved For Appropriation – Parking**

Documents:  
[16.102\\_capitalprojectsfrom\\_receiptsreservedforappropriation\\_parking.pdf](#)

### **J. 16.103 Financial Order To Appropriate Capital Projects From Receipts Reserved For Appropriation – Sale Of Land Account To Be Used For City Wide Fueling Depot Project**

Documents:  
[16.103\\_capitalprojects\\_appropriatedfrom\\_receiptsreservedforappropriation-saleoflandaccount.pdf](#)

### **K. 16.104 Financial Order To Appropriate \$25,275.26 For Police Department Firing Range**

Documents: [16.104\\_firingrange.pdf](#)

### **L. 16.105 Financial Order To Appropriate \$100,000 For Retrofitting/Replacement Of Windows & To Develop Plans For HVAC Solution @ Forbes Library**

Documents: [16.105\\_forbeslibrarycapitalprojects.pdf](#)

### **M. 16.106 Financial Order To Appropriate \$37,300 For The West Farms & Park Street Cemeteries**

Documents: [16.106\\_cemeteryproject.pdf](#)

### **N. 16.107 Financial Order To Appropriate \$344,359 For Capital Projects From The Capital Stabilization Fund**

Documents: [16.107\\_capitalprojects-fire\\_and\\_dpw.pdf](#)

### **O. 16.108 Order To Accept Scanlon Avenue As A City Street (Formerly Approved By City Council On December 3, 2015)**

Documents: [16.108\\_scanlonavestreetacceptance.pdf](#)

## **5. New Business**

*-Reserved for topics that the Chair did not reasonably anticipate would be discussed.*

## **6. Adjourn**

*Prepared by:*

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